



Office of the State Superintendent of Education

DISTRICT OF COLUMBIA
MAYOR ADRIAN M. FENTY

FEDERAL FISCAL YEAR 2010 CONSOLIDATED APPLICATION

August 2010

AGENDA

2

1. Consolidated Application Overview & Timeline
 2. Eligibility and Allocations for Covered Programs
 3. Structure of the Consolidated Application
 4. Consolidated Application Instructions and Rubric
 5. Planning and Program Requirements
 6. Required and Optional Title I Set-Asides/Reservations
 7. Consolidation of Funds in Schoolwide Programs
 8. Allowability: Program-Specific and General
 9. Budget Summaries and Budget Details
 10. Links to Reimbursement Requests and Monitoring
- Guidance, Resources, and Technical Assistance
 - Questions and Answers

Consolidated Application Overview & Timeline

- The Office of the State Superintendent of Education's Elementary and Secondary Education Act (ESEA) Consolidated Application for Federal Fiscal Year (FFY) 2010 covers three* major federal programs (“covered programs”):
 - **Title I, Part A** (Grants to Local Educational Agencies – CFDA # 84.010A),
 - **Title II, Part A** (Preparing, Training, and Recruiting High Quality Teachers and Principals – CFDA #84.367A), and
 - **Title III, Part A** (English Language Acquisition, Language Enhancement, and Academic Achievement Act – CFDA #84.365A).
 - *Note: Title IV, Part A was eliminated as a formula grant program in the federal budget for FFY 2010.

Consolidated Application Overview & Timeline



□ Important Dates in FFY 2010:

- Federal Fiscal Year 2010 began on July 1, 2010.
- The initial grant period ends on September 30, 2011.
- Final reimbursement requests for obligations made during the initial grant period are due by November 15, 2011.
- The carryover (or “Tydings”) period ends on September 30, 2012.
- Final reimbursement requests for obligations made during the carryover period are due by November 15, 2012.

Consolidated Application Overview & Timeline

- The Consolidated Application process occurs in two phases.
 - **Phase I:** In this phase, each eligible LEA must submit an assurance package to OSSE. OSSE approval of this assurance package will result in a “substantially approvable” application, which gives an LEA the ability to obligate federal funds. Any obligation that occurs before an application is considered “substantially approvable” cannot be charged to federal funds covered by this year’s Consolidated Application (34 CFR §76.708(a)).
 - **Phase II:** In this phase, each eligible LEA must complete full program plans in both narrative and budget form for each funding source for which the LEA is applying. OSSE approval of Phase II of the Consolidated Application will result in “full approval” and will allow the LEA to submit reimbursement requests. **The ultimate deadline for submission of a fully approvable Phase II application is Thursday, September 30, 2010.**
 - It is important for LEAs to recognize the distinction between submitting *any* Phase II application – or even a *complete* Phase II application – and submitting a *fully approvable* application. This is different from last year, when 09-30-09 was the deadline for submitting *any* application.

Consolidated Application Overview & Timeline

- Phase I of the Consolidated Application was released on June 18, 2010. In order to be eligible to **obligate** FFY 2010 funds under one or more covered programs, an LEA had to submit a complete Phase I application by **July 1, 2010** (the first day of the FFY 2010 grant period).
- Phase II of the Consolidated Application was released on June 30, 2010. In order to be eligible to **request reimbursement** for FFY 2010 funds under one or more covered programs, an LEA must have a fully approvable Phase II application. The ultimate deadline for LEAs to submit a fully approvable Phase II application is **September 30, 2010**.
- OSSE's released timeline tells, depending on when an application is received, exactly when OSSE will conduct its review and exactly when OSSE will provide either approval with a Grant Award Notification or notice that revisions are required in order to gain approval.
- Applications are first reviewed by two TAL specialists, who make recommendations to the full TAL team, which determines whether the application is fully approvable or revisions are required in order to earn full approval.

Consolidated Application Overview & Timeline

The screenshot shows a Windows Internet Explorer browser window displaying the website of the State Superintendent of Education for the District of Columbia. The page title is "State Superintendent of Education: Federal Fiscal Year 2010 Consolidated Application". The browser's address bar shows the URL: <http://www.osse.dc.gov/seo/cwp/view,a,1274,Q,564490,PM,1.asp>. The browser's menu bar includes File, Edit, View, Favorites, Tools, and Help. The browser's toolbar includes a search bar with "Bing" and various navigation icons. The website's navigation menu includes links for District of Columbia, MAYOR FENTY, DC GUIDE, RESIDENTS, BUSINESS, VISITORS, GOVERNMENT, and FOR KIDS. The main content area is titled "State Superintendent of Education" and "Federal Fiscal Year 2010 Consolidated Application". The page content includes a navigation sidebar on the left with links for OSSE HOME, PROGRAMS, INFORMATION, STATE BOARD OF EDUCATION, and ONLINE SERVICE REQUESTS. The main content area contains the following text:

The Office of the State Superintendent of Education (OSSE) has released both Phase I and Phase II of the Federal Fiscal Year (FFY) 2010 Consolidated Application for Elementary and Secondary Education Act (ESEA) programs, along with FFY 2010 planning allocations.

OSSE's ESEA Consolidated Application for Federal Fiscal Year 2010 covers three major federal programs:

- Title I, Part A—Improving Basic Programs Operated by Local Educational Agencies,
- Title II, Part A—Teacher and Principal Training and Recruiting Fund, and
- Title III, Part A—English Language Acquisition, Language Enhancement, and Academic Achievement Act.

The ESEA Consolidated Application submission process has two phases:

Phase I: In this phase, each eligible LEA must submit an assurance package to OSSE. OSSE approval of this assurance package will result in a "substantially approvable" application, which gives an LEA the ability to obligate federal funds. Any obligation that occurs before an application is considered "substantially approvable" cannot be charged to federal funds covered by this year's Consolidated Application (34 CFR §76.708(a)). Phase I of the Consolidated Application was due to OSSE by July 1, 2010 – the beginning of the FFY 2010 grant period. LEAs that do not wish to apply for funds provided through the Consolidated Application must submit a "Notice of Intent to Not Apply."

- [Phase I Application Release Memorandum*](#)
- [Phase I Application \(MS Excel 2003\)](#)
- [Phase I Application Instructions*](#)
- [Phase I Application Status \(July 20, 2010\)*](#)
- [Notice of Intent to Not Apply*](#)

Phase II: In this phase, each eligible LEA must complete full program plans in both narrative and budget form for each funding source for which the LEA is applying. OSSE approval of Phase II of the Consolidated Application will result in "full approval" and will allow the LEA to submit reimbursement requests. **The ultimate deadline for submission of a fully approvable Phase II application is Thursday, September 30, 2010.** All LEAs are strongly encouraged to submit Phase II of the Consolidated Application as soon as possible and well before the ultimate deadline.

- [Phase II Application Release Memorandum*](#)
- [Phase II Application \(MS Excel 2003\)](#)
- [Phase II Application Timeline*](#)

Scheduled Technical Assistance Sessions: OSSE has scheduled multiple sessions to provide guidance to LEAs related to completion of the Consolidated Application, as well as to answer both general and specific questions from LEA representatives. At the in-person sessions, all OSSE Teaching and Learning staff will be present to provide direct, personalized assistance to representatives from their assigned LEAs. In both webinar and in-person sessions, LEAs are encouraged to present specific questions based on their preparation of the application to date.

Date: Wednesday, August 4, 10 am – 11 am
Location: Webinar
RSVP: [Register Here](#)

Date: Wednesday, August 4, 11 am – 12 pm
Location: 810 First Street NE, Room 5014, Washington, DC 20002
RSVP: Email con.app@dc.gov

Date: Thursday, August 5, 3 pm – 4 pm
Location: Webinar

Consolidated Application Overview & Timeline

FFY 2010 Consolidated Application Timeline					
Date on which Phase II of the Consolidated Application (Either Initial Submission or Revised Submission) is Received by OSSE			Date on which OSSE Review of the Phase II Consolidated Application Will Begin	Date on which OSSE Will Provide Electronic Notification of Approval (and Grant Award Notification) or Required Revisions	Date on which OSSE Will Publish and Distribute a Summary of All LEAs' Consolidated Application Statuses and Post Approved Applications to the OSSE Website
	No later than 5:00 P.M. on 7/11/2010	*	7/12/2010	7/23/2010	7/30/2010
After 5:00 P.M. on 7/11/2010	But no later than 5:00 P.M. on 7/18/2010		7/19/2010	7/30/2010	8/30/2010
After 5:00 P.M. on 7/18/2010	But no later than 5:00 P.M. on 7/25/2010		7/26/2010	8/6/2010	
After 5:00 P.M. on 7/25/2010	But no later than 5:00 P.M. on 8/1/2010		8/2/2010	8/13/2010	
After 5:00 P.M. on 8/1/2010	But no later than 5:00 P.M. on 8/8/2010		8/9/2010	8/20/2010	
After 5:00 P.M. on 8/8/2010	But no later than 5:00 P.M. on 8/15/2010		8/16/2010	8/27/2010	
After 5:00 P.M. on 8/15/2010	But no later than 5:00 P.M. on 8/22/2010		8/23/2010	9/3/2010	
After 5:00 P.M. on 8/22/2010	But no later than 5:00 P.M. on 8/29/2010		8/30/2010	9/10/2010	9/30/2010
After 5:00 P.M. on 8/29/2010	But no later than 5:00 P.M. on 9/5/2010	**	9/6/2010	9/17/2010	
After 5:00 P.M. on 9/5/2010	But no later than 5:00 P.M. on 9/12/2010		9/13/2010	9/24/2010	
After 5:00 P.M. on 9/12/2010	But no later than 5:00 P.M. on 9/19/2010		9/20/2010	10/1/2010	10/15/2010
After 5:00 P.M. on 9/19/2010	But no later than 5:00 P.M. on 9/26/2010		9/27/2010	10/8/2010	
After 5:00 P.M. on 9/26/2010	But no later than 5:00 P.M. on 9/30/2010	***	10/1/2010	10/15/2010	

OSSE Will Provide Notice of Application Denials to LEAs without Approved Consolidated Applications on October 15, 2010.

Consolidated Application Overview & Timeline

- **September 5, 2010**: This is the **last date on which an LEA is able to submit Phase II of the Consolidated Application and receive notification of required revisions, as applicable, in time to allow at least a week to make revisions** and still meet the ultimate deadline for submitting a fully approvable application (September 30, 2010). For this reason, OSSE strongly encourages each LEA to send its initial submission of Phase II of the Consolidated Application by no later than this date.
- **September 30, 2010**: This date is the **ultimate deadline for submitting a fully approvable application**. Applications submitted after this date and applications submitted by this date that fail to meet all requirements for full approval may be denied. OSSE strongly discourages any LEA from waiting until this time to send its initial submission of the application, as it leaves no time for the LEA to make revisions, if necessary, and still receive approval of its application.

Eligibility and Allocations for Covered Programs

- Planning allocations were released on June 30, 2010.
- The allocations workbook included:
 - A summary of planning allocations for covered programs,
 - Detailed calculations for each covered program,
 - An explanation of the requirements and process for determining allocations for each covered program,
 - An LEA-specific summary for each LEA showing source data used in the calculations.
- Allocations will be revised in August based on any additional notifications from new or significantly expanding public charter schools (NOSEPCS).
 - For details on NOSEPCS impact on allocations, see <http://www.osse.dc.gov/seo/cwp/view,a,1222,Q,564315,PM,1.asp> (go to www.osse.dc.gov and select “Federal Grants Management Information”).

Eligibility and Allocations for Covered Programs



- An LEA is eligible to receive Title I, Part A funds if:
 - ▣ The LEA serves at least one K-12 student and
 - ▣ The LEA's K-12 poverty rate for the prior year meets an eligibility threshold (which is 39% for FFY 2010).

- An LEA is eligible to receive Title II, Part A funds if:
 - ▣ The LEA serves at least one K-12 student.

- An LEA is eligible to receive Title III, Part A funds if:
 - ▣ The LEA serves at least one Limited English Proficient student aged 3-21.

Eligibility and Allocations for Covered Programs



- Allocations are based on prior year data (both enrollment data and poverty data) as a default.
- If a public charter school LEA will significantly expand due to a significant event and notifies OSSE in accordance with its New or Significantly Expanding Public Charter Schools Policy and Guidance, allocations are based partly on enrollment projections (approved by the DC Public Charter School Board) and the LEA's allocations in the succeeding fiscal year will be adjusted if necessary based on actual enrollment and poverty data in the new school year.

Eligibility and Allocations for Covered Programs

The screenshot shows a Windows Internet Explorer browser window displaying the website of the State Superintendent of Education (OSSE) for the District of Columbia. The browser's address bar shows the URL: <http://www.osse.dc.gov/seoc/cwp/view,a,1222,Q,564315,PM,1.asp>. The browser's menu bar includes File, Edit, View, Favorites, Tools, and Help. The browser's toolbar includes a search bar with the Bing logo, a home button, a back button, a forward button, a refresh button, and a close button. The browser's status bar shows the page title: "State Superintendent of Education: New and Significa...".

The website's header includes the text "District of Columbia" and "MAYOR FENTY". The main navigation menu includes links for "DC GUIDE", "RESIDENTS", "BUSINESS", "VISITORS", "GOVERNMENT", and "FOR KIDS". The website's main content area is titled "New and Significantly Expanding Public Charter Schools Policy and Guidance".

The website's main content area is titled "New and Significantly Expanding Public Charter Schools Policy and Guidance". The page includes a sidebar with links for "OSSE HOME", "PROGRAMS", "INFORMATION", "STATE BOARD OF EDUCATION", and "ONLINE SERVICE REQUESTS".

The main content area contains the following text:

Section 5206 of the Elementary and Secondary Education Act of 1965, as amended, along with Title 34 of the Code of Federal Regulations, Part 76, Subpart H, requires that OSSE ensure it provides appropriate allocations to new public charter schools and public charter schools that significantly expand due to a significant event. Opening or expansion affects allocations to public charter school LEAs for Title I and IDEA, among other programs. In order to trigger these requirements for OSSE, new or significantly expanding public charter school LEAs must notify OSSE of their opening or significant expansion according to this policy. The regulations require that public charter school Local Education Agencies (LEAs) notify State Education Agencies (SEAs) of their significant expansion or opening to serve students for the first time at least 120 days prior to the date of the opening or expansion.

In the District of Columbia, public charter school LEAs must notify OSSE of their opening or significant expansion via submission of the New or Significantly Expanding Public Charter School Notification Form. From each new or significantly expanding public charter school, OSSE must receive both a Microsoft Excel copy of the completed form and a signed, scanned copy of the same one-page form at PCS.Notification@dc.gov.

For an opening or significant expansion that will occur on or before the last Monday in August, the deadlines for notifying OSSE for several years are provided below:

- School Year 2010-2011: Noon, Monday, May 10, 2010
- School Year 2011-2012: Noon, Monday, May 2, 2011
- School Year 2012-2013: Noon, Monday, April 30, 2012
- School Year 2013-2014: Noon, Monday, April 29, 2013
- School Year 2014-2015: Noon, Monday, April 28, 2014

For full details regarding the notification requirements and timelines regarding New or Significantly Expanding Public Charter Schools, please see the resources below:

Resources for understanding the requirements:

- [Policy on New and Significantly Expanding Public Charter Schools*](#)
- [Guidance on New and Significantly Expanding Public Charter Schools*](#)

Resources for completing the New or Significantly Expanding Public Charter School Notification Form

- [New or Significantly Expanding Public Charter School Notification Form \(.xls \(2003\) version\)](#)
- [Sample Form 1: Example of a New Public Charter School*](#)
- [Sample Form 2: Example of an Expanding Public Charter School*](#)
- [Sample Form 3: Example of a Public Charter School that does not meet the criteria for significant expansion*](#)

For questions not answered by the resources provided above, LEA representatives are encouraged to email PCS.Notification@dc.gov, call their LEA's assigned OSSE Teaching and Learning specialist (available [here](#)), call OSSE's main number (202-727-6436), or visit OSSE's Division of Elementary and Secondary Education on the fifth floor of 810 First Street, NE, Washington, DC 20002.

* This document is presented in Portable Document Format (PDF). A PDF reader is required for viewing. [Download a PDF Reader](#) or [Learn More About PDFs](#).

The website's footer includes the text: "Telephone Directory by Topic • Agencies • DC Council • Search • Elected Officials • Feedback • Translations • Accessibility • Privacy & Security • Terms & Conditions".

Structure of the Consolidated Application

- The Consolidated Application has the following components:
 - Cover page for applicant information and certification
 - For each covered program, there is a worksheet for:
 - Planning and program requirements,
 - Categorical summaries of expenditures,
 - Expenditure details in OSSE budget categories, and
 - A budget summary.
 - Additional worksheets for Consolidated Schoolwide Program pool of funds
 - DCPS-specific worksheet
 - “Validation” worksheet to tell if ready to submit

Structure of the Consolidated Application

FFY.2010.Phase.II.Consolidated.Application.xls [Compatibility Mode] - Microsoft Excel

Home Insert Page Layout Formulas Data Review View Acrobat

Normal Page Layout Page Break Preview Custom Views Full Screen

Workbook Views

✓ Ruler ✓ Formula Bar
✓ Gridlines ✓ Headings
Message Bar Show/Hide

Zoom 100% Zoom to Selection

New Window Arrange All Freeze Panes Hide Split View Side by Side Synchronous Scrolling Save Workspace Switch Windows Macros

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Office of the State Superintendent of Education
DISTRICT OF COLUMBIA
MAYOR ADRIAN M. FENTY

Federal Fiscal Year 2010
Local Educational Agency Consolidated Application for
Title I, Part A; Title II, Part A; and Title III, Part A
of the Elementary and Secondary Education Act of 1965 (ESEA)

PHASE II: PROGRAM PLANS

Submit BOTH the completed Excel workbook AND a signed, scanned copy of ONLY TAB 1 to
CON.APP@DC.GOV within the established Phase II timeline.
OSSE Approval of Phase II is required before reimbursement requests may be submitted.

Tab Title
1 Applicant Information and Certification
2 Required and Optional Title I Set-Asides/Reservations
3 Consolidation of Funds in Schoolwide Program Pool
4 Title I, Part A Planning
5 Consolidated Schoolwide Program: Expenditure Summary
6 Consolidated Schoolwide Program: Expenditure Details
7 Consolidated Schoolwide Program: Budget
8 Title I, Part A (Unconsolidated): Expenditure Summary
9 Title I, Part A (Unconsolidated): Expenditure Details
10 Title I, Part A (Unconsolidated): Budget
11 Title II, Part A (Unconsolidated): Planning
12 Title II, Part A (Unconsolidated): Expenditure Summary
13 Title II, Part A (Unconsolidated): Expenditure Details
14 Title II, Part A (Unconsolidated): Budget
15 Title III, Part A (Unconsolidated): Planning
16 Title III, Part A (Unconsolidated): Expenditure Summary
17 Title III, Part A (Unconsolidated): Expenditure Details
18 Title III, Part A (Unconsolidated): Budget
19 Additional Assurances for DCPS Only
20 Reference: Budget Definitions

Validation Validation

Contents 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Validation

Ready 72%

Consolidated Application Instructions and Rubric

- Instructions and the review rubric will be/were released as additional guidance on August 4, 2010.

Message - Adobe PDF

FFY 2010 Consolidated Application Updates - Message (HTML)

From: Skinner, Jeremy (OSSE) Sent: Wed 8/4/2010 1:21 PM

To: Adrienne Simpson (asimpson@wedschool.us); Alexa Kuuskraa (akuuskraa@bridgespcs.org); Alexandra Pardo (APARDO@TMAPCHS.ORG); Alexis Johnson (alexis.johnson@imagineschools.com); Amy Dickson (amyd@ewstokes.org); Andrea Hinson (andrea@layc-dc.org); Anita Proctor; Arnie Hedmiery; Arnie Herr (aherr@ccpcs.org); Arthur Dale (arthur@layc-dc.org); Ashaki Goodell (ashakigoodell@aol.com); Basil Buchanan (bv6323@yahoo.com); Ben Gerrard; Bernice Thompson (bthompson@rootsofcs.org); Bob Sterns (bosterns@highhouse-academies.org); Brenda Bethae (brendabethae@ccps.org); Brenda Williams (bthreesavins@aol.com); Brenna Copeland (bcopeland@centercitypcs.org); Bryan Patten; Capital City PCS Operations (operations@ccpcs.org); Cassandra Pinkey (cpinkey@eaagleacademypcs.org); Cecilia Hoggard (c.hoggard@mmbethune.org); Charles Barrett Adams (CADAMS@SEEDSCHOOLDC.ORG); Jeremy Williams - Director of Business Oversight; jrcane@focusdc.org

Cc: Sabis-Burns, Donna (OSSE); Carothers, Cathie (OSSE); Bessler, Robin (OSSE); Cliff, Myles (OSSE); Royster, Bridgette (OSSE); Walker, Valda (OSSE)

Bcc:

Subject: FFY 2010 Consolidated Application Updates

Message | FFY.2010.Phase.II.Consolidated.Application.Instructions.pdf (213 KB) | FFY.2010.Phase.II.Consolidated.Application.Review.Form.pdf (125 KB) | FFY.2010.Phase.II.Consolidated.Application.xls (816 KB)

Dear LEA Representatives,

I'm writing to share our latest updates on the Federal Fiscal Year 2010 Consolidated Application process.

Consolidated Application Updates: Attached, please find two new releases: (1) extensive Phase II application instructions to supplement those in the application itself and (2) the full OSSE review form as additional guidance on application completion for all LEAs, along with the Phase II application again for your reference. (Note that the review form is long but in most cases a majority of the rows will be inapplicable.) These are currently being added to the OSSE website, where all previously released Federal Fiscal Year 2010 Consolidated Application materials are available. To view the page, click [here](http://www.osse.dc.gov/seol/cwp/view.a.1274.Q.564490.PM.1.asp) or go to <http://www.osse.dc.gov/seol/cwp/view.a.1274.Q.564490.PM.1.asp>.

Upcoming Deadline: The ultimate deadline for submission of a fully approvable Phase II application is Thursday, September 30, 2010. LEAs have **55 days left** (of 90 total days) to submit a fully approvable application. All LEAs are strongly encouraged to submit Phase II of the Consolidated Application as soon as possible and well before the ultimate deadline to ensure that they have an opportunity to make any required revisions prior to this ultimate deadline, after which funds originally allocated to LEAs without a fully approvable application on this date will be reallocated to other LEAs.

Phase I Status: A full status summary is available [here](#). As of August 4, four eligible LEAs had not yet submitted a Phase I application. If an LEA does not intend to apply, it must submit a [Notice of Intent to Not Apply](#) to con.app@dc.gov (originally due July 16, 2010).

FEDERAL FISCAL YEAR 2010 PHASE I CONSOLIDATED APPLICATION STATUS	
LEA	Date Phase I Consolidated Application Received
AppleTree Early Learning Public Charter School	Not Submitted
Education Strengthens Families Public Charter School	Not Submitted
LAYC YouthBuild Public Charter School	Not Submitted
Roots Public Charter School	Not Submitted

Phase II Status: A full status summary is available [here](#). As of August 4, the following LEAs had submitted a Phase II application:

FEDERAL FISCAL YEAR 2010 PHASE II CONSOLIDATED APPLICATION STATUS			
LEA	Date Phase II Consolidated Application Received	Date OSSE Review Completed	Consolidated Application Status as of July 30, 2010
Achievement Preparatory Academy Public Charter School	July 14, 2010	July 30, 2010	FULLY APPROVED
Elsie Whitlow Stokes Public Charter School	July 16, 2010	July 30, 2010	Revisions Required
William E. Doar Jr. Public Charter School	July 29, 2010	-	-

Application Assistance: 14 representatives from 12 LEAs attended a technical assistance session about the FFY 2010 Consolidated Application on Wednesday, August 4. There are 4 remaining online and in-person sessions scheduled; 28 LEAs have not yet registered any representatives for any of the sessions. Please join us for one of these sessions! RSVP/Register [here](#).

Please reach out to your assigned TAL Specialist with questions or to request individualized assistance; contact her/him [here](#). We look forward to continuing to work with you to ensure you can meet the September 30th deadline and to reviewing your applications on a rolling basis as they are received according to our [review timeline](#).

Planning and Program Requirements



- We'll look at worksheets 4, 11, and 15.
- Materials from OSSE trainings on programmatic requirements are available on OSSE's website by going to www.osse.dc.gov and selecting "Federal Grants Management Information" or going to <http://www.osse.dc.gov/seo/cwp/view,a,1222,Q,563979,PM,1.asp>.

Required and Optional Title I Set-Asides/Reservations



- We'll look at worksheet 2.
- Required/Optional Set-Asides/Reservations include:
 - ▣ Parental Involvement
 - ▣ Highly Qualified Teachers
 - ▣ SES/Choice
 - ▣ Professional Development
 - ▣ Administration
 - ▣ Financial Incentives and Rewards
 - ▣ Off-the-top
 - ▣ *Additional Set-Asides/Reservations apply to DCPS

Consolidation of Funds in Schoolwide Programs



- We'll look at worksheets 3, 5, 6, and 7.
- Guidance on Schoolwide Programs is available on OSSE's website at the following link:

[http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Schoolwide Programs 9 2 09.pdf](http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Schoolwide%20Programs%209%2009.pdf).

Allowability: Program-Specific and General

- Allowability guidance on OSSE's web site:

- Title I, Part A

[http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Title I Part A Allowability 9 1 09.pdf](http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Title%20I%20Part%20A%20Allowability%209%201%2009.pdf)

- Title II, Part A

[http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Title II Part A Allowability 8 31 09.pdf](http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Title%20II%20Part%20A%20Allowability%208%2031%2009.pdf)

- Title III, Part A

[http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Title III Part A 8 31 09.pdf](http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Title%20III%20Part%20A%208%2031%2009.pdf)

- Schoolwide Programs Information

[http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Schoolwide Programs 9 2 09.pdf](http://www.osse.dc.gov/seo/frames.asp?doc=/seo/lib/seo/Schoolwide%20Programs%209%202%2009.pdf)

Budget Summaries and Budget Details



- We'll look at worksheets 5, 6, 7, 8, 9, 10, 12, 13, 14, 16, 17, and 18.
- LEAs must categorize their planned uses of funds into “initiatives” on the Budget Summary worksheets and then provide full details of planned expenditures on the Budget Details worksheets. OSSE will check for full alignment between these worksheets during its review.

Links to Reimbursement Requests and Monitoring



- The Consolidated Application has been revised to make it easier for LEAs and OSSE to make very clear links between planned expenditures in the application and actual expenditures in the LEA's reimbursement requests when submitted.

Guidance, Resources, and Technical Assistance

- LEAs can review all published information on the FFY 2010 Consolidated Application at <http://www.osse.dc.gov/seo/cwp/view,a,1274,Q,564490,PM,1.asp> (go to www.osse.dc.gov and select “Elementary and Secondary Education”).
- LEAs can review guidance on programmatic requirements from OSSE’s “Boot Camp” at <http://www.osse.dc.gov/seo/cwp/view,a,1222,Q,563979,PM,1.asp> (go to www.osse.dc.gov and selected “Federal Grants Management Information”).
- The instructions include links to federal guidance for many programmatic components.
- Weekly OSSE Newsletter updates.
- Updates to the Consolidated Application website.
- 1-on-1 assistance from your TAL specialist.

Guidance, Resources, and Technical Assistance

Bridges.PCS	107	Bridgette Royster	LAYC.YouthBuild.PCS	131	Valida Walker
Capital.City.PCS	108	Bridgette Royster	Mary.McLeod.Bethune.PCS	132	Bridgette Royster
Carlos.Rosario.PCS	162	Bridgette Royster	Maya.Angelou.PCS	133	Robin Bessler
Center.City.PCS	156	Valida Walker	Meridian.PCS	135	Myles Cliff
Cesar.Chavez.PCS	109	Robin Bessler	National.Collegiate.Prep.PCS	164	Robin Bessler
Childrens.Studio.PCS	110	Robin Bessler	Next.Step.PCS	145	Bridgette Royster
City.Collegiate.PCS	111	Myles Cliff	Nia.Community.PCS	136	Myles Cliff
Community.Academy.PCS	113	Bridgette Royster	Options.PCS	137	Myles Cliff
DC.Bilingual.PCS	114	Robin Bessler	Paul.PCS	138	Valida Walker
DC.Prep.PCS	115	Robin Bessler	Potomac.Lighthouse.PCS	139	Myles Cliff
DCPS	1	Myles Cliff	Roots.PCS	140	Valida Walker
E.L.Haynes.PCS	116	Bridgette Royster	SAIL.PCS	141	Myles Cliff
Eagle.Academy.PCS	117	Myles Cliff	SEED.PCS	142	Robin Bessler
Early.Childhood.Academy.PCS	118	Bridgette Royster	Septima.Clark.PCS	161	Robin Bessler
ESF.PCS	119	Bridgette Royster	St.Coletta.PCS	143	Myles Cliff
E.W.Stokes.PCS	144	Robin Bessler	Thea.Bowman.PCS	157	Bridgette Royster
Excel.Academy.PCS	158	Robin Bessler	Thurgood.Marshall.Academy.PCS	146	Robin Bessler
Friendship.PCS	120	Robin Bessler	Tree.of.Life.PCS	147	Robin Bessler
Hope.Community.PCS	121	Myles Cliff	Two.Rivers.PCS	149	Bridgette Royster
Hospitality.PCS	122	Valida Walker	Washington.Latin.PCS	151	Valida Walker
Howard.Road.Academy.PCS	123	Valida Walker	WMST.PCS	152	Robin Bessler
HUMS.PCS	124	Bridgette Royster	Washington.Yu.Ying.PCS	160	Valida Walker
Hyde.Leadership.Academy.PCS	125	Bridgette Royster	WEDJ.PCS	153	Valida Walker
Ideal.Academy.PCS	127	Valida Walker	Young.America.Works.PCS	154	Valida Walker

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Questions and Answers

