

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

D.C. Health Benefit Exchange Subsidy Name	HEO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HEALTH CARE BENEFITS EXCHANGE- CONTINGEN</b>	<b>1000</b>										
HEALTH CARE BENEFITS EX- CONTINGENCY ACT	1090	0	28,751	29,614	863	0	0	29,614	0	0	0
<b>Subtotal: HEALTH CARE BENEFITS EXCHANGE- CONTINGEN</b>		<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: D.C. Health Benefit Exchange Subsidy</b>		<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>29,614</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HE0 D.C. Health Benefit Exchange Subsidy**

**1000 Health Care Benefits Exchange- Contingen**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
<b>Subtotal: NPS</b>	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
<b>Total 1000</b>	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
<b>Total budget</b>	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HE0 D.C. Health Benefit Exchange Subsidy**

**1000 Health Care Benefits Exchange- Contingen**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
<b>Subtotal: NPS</b>	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
<b>Total 1000</b>	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
<b>Total budget</b>	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HE0 D.C. Health Benefit Exchange Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
<b>Subtotal: NPS</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>
<b>Total budget</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HEO D.C. Health Benefit Exchange Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,751</b>	<b>29,614</b>	<b>863</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**HE0 D.C. Health Benefit Exchange Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Dedicated Taxes</b>				
	APP1		\$29,614	0.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$29,614</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$29,614</b>	<b>0.00</b>
<b>Total: D.C. Health Benefit Exchange Subsidy</b>			<b>\$29,614</b>	<b>0.00</b>