

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

D.C. Taxicab Commission	Name	TCO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT PROGRAM												
	PERSONNEL	1010	15	19	123	105	0	123	123	0	0	0
	TRAINING AND EDUCATION	1015	7	8	9	2	0	9	9	0	0	0
	CONTRACTING AND PROCUREMENT	1020	15	19	39	20	0	39	39	0	0	0
	PROPERTY MANAGEMENT	1030	7	8	23	15	0	23	23	0	0	0
	INFORMATION TECHNOLOGY	1040	0	4	11	6	0	11	11	0	0	0
	FINANCIAL MANAGEMENT	1050	15	19	40	22	0	40	40	0	0	0
	FLEET MANAGEMENT	1070	31	26	0	-26	0	0	0	0	0	0
	COMMUNICATIONS	1080	12	15	123	109	0	123	123	0	0	0
	CUSTOMER SERVICE	1085	20	23	0	-23	0	0	0	0	0	0
	PERFORMANCE MANAGEMENT	1090	15	19	27	8	0	27	27	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			134	158	396	238	0	396	396	0	0	0
DRIVER AND CONSUMER SERVICE PROGRAM												
	COMPLAINTS	2010	459	601	91	-510	0	91	91	0	0	0
	COMMUNITY OUTREACH	2020	136	125	861	736	0	827	827	0	0	34
	DRIVER ASSISTANCE	2030	0	0	678	678	0	678	678	0	0	0
	CUSTOMER SERVICE	2040	0	0	173	173	0	153	153	0	0	20
Subtotal: DRIVER AND CONSUMER SERVICE PROGRAM			595	726	1,802	1,076	0	1,748	1,748	0	0	54
RESEARCH PROGRAM												
	RESEARCH	3010	1,929	1,007	309	-699	0	309	309	0	0	0
Subtotal: RESEARCH PROGRAM			1,929	1,007	309	-699	0	309	309	0	0	0
ENFORCEMENT AND EDUCATION PROGRAM												
	FIELD ENFORCEMENT	4010	0	0	1,270	1,270	0	1,250	1,250	0	0	20
	COMPANY AUDIT	4020	0	0	86	86	0	86	86	0	0	0
	FLEET MANAGEMENT	4030	0	0	60	60	0	60	60	0	0	0
Subtotal: ENFORCEMENT AND EDUCATION PROGRAM			0	0	1,415	1,415	0	1,395	1,395	0	0	20
PUBLIC ADJUDICATION												
	PUBLIC ADJUDICATION	5010	0	0	6	6	0	6	6	0	0	0
Subtotal: PUBLIC ADJUDICATION			0	0	6	6	0	6	6	0	0	0
LEGAL PROGRAM												
		6000										

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

D.C. Taxicab Commission	Name	TCO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
LEGAL PROGRAM		6010	0	0	144	144	0	18	18	0	0	126
Subtotal: LEGAL PROGRAM			0	0	144	144	0	18	18	0	0	126
PUBLIC INFORMATION		7000										
PUBLIC INFORMATION		7010	0	0	128	128	0	128	128	0	0	0
Subtotal: PUBLIC INFORMATION			0	0	128	128	0	128	128	0	0	0
Total: D.C. Taxicab Commission			2,658	1,891	4,200	2,309	0	4,000	4,000	0	0	200

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

TCO D.C. Taxicab Commission

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	93	99	215	116	0	0	0	0	0	0	0	0	0	0	0	0	93	99	215	116
0012	0	0	62	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	62
0014	10	27	76	49	0	0	0	0	0	0	0	0	0	0	0	0	10	27	76	49
Subtotal: PS	103	126	353	227	0	0	0	0	0	0	0	0	0	0	0	0	103	126	353	227
0040	31	32	43	10	0	0	0	0	0	0	0	0	0	0	0	0	31	32	43	10
Subtotal: NPS	31	32	43	10	0	0	0	0	0	0	0	0	0	0	0	0	31	32	43	10
Total 1000	134	158	396	238	0	0	0	0	0	0	0	0	0	0	0	0	134	158	396	238

2000 Driver And Consumer Service Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	269	328	633	305	0	0	0	0	0	0	0	0	0	0	0	0	269	328	633	305
0012	18	0	0	0	0	0	0	0	0	0	0	0	57	59	0	-59	75	59	0	-59
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	-23	0	23	0	-23
0014	74	87	176	89	0	0	0	0	0	0	0	0	14	15	0	-15	88	103	176	74
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	-10	0	10	0	-10
Subtotal: PS	362	415	809	394	0	0	0	0	0	0	0	0	71	107	0	-107	432	522	809	287
0020	0	0	0	0	0	0	0	0	0	0	0	0	17	4	40	36	17	4	40	36
0031	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	9	0	0	0
0040	28	27	779	752	0	0	0	0	0	0	0	0	28	19	14	-5	55	46	793	747
0041	0	0	0	0	0	0	0	0	0	0	0	0	81	104	0	-104	81	104	0	-104
0070	0	0	160	160	0	0	0	0	0	0	0	0	0	50	0	-50	0	50	160	110
Subtotal: NPS	28	27	939	912	0	0	0	0	0	0	0	0	135	176	54	-122	163	203	993	790
Total 2000	389	442	1,748	1,306	0	0	0	0	0	0	0	0	206	284	54	-230	595	726	1,802	1,076

3000 Research Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	641	593	102	-490	0	0	0	0	0	0	0	0	0	0	0	0	641	593	102	-490
0012	400	168	60	-108	0	0	0	0	0	0	0	0	0	0	0	0	400	168	60	-108
0013	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0014	240	202	45	-157	0	0	0	0	0	0	0	0	0	0	0	0	240	202	45	-157
0015	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
Subtotal: PS	1,315	963	208	-755	0	0	0	0	0	0	0	0	0	0	0	0	1,315	963	208	-755
0031	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0040	417	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	417	45	45	0
0041	172	0	56	56	0	0	0	0	0	0	0	0	0	0	0	0	172	0	56	56
0070	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
Subtotal: NPS	614	45	101	56	0	0	0	0	0	0	0	0	0	0	0	0	614	45	101	56
Total 3000	1,929	1,007	309	-699	0	0	0	0	0	0	0	0	0	0	0	0	1,929	1,007	309	-699

4000 Enforcement And Education Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	877	877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	877	877
0012	0	0	133	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	133
0013	0	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24
0014	0	0	278	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278	278
0015	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
Subtotal: PS	0	0	1,328	1,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,328	1,328
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	20	20
0040	0	0	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48
0041	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
Subtotal: NPS	0	0	68	68	0	0	0	0	0	0	0	0	0	0	20	20	0	0	88	88
Total 4000	0	0	1,395	1,395	0	0	0	0	0	0	0	0	0	0	20	20	0	0	1,415	1,415

5000 Public Adjudication

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0014	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Subtotal: PS	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Total 5000	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6

6000 Legal Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
0014	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
Subtotal: PS	0	0	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126	0	0	126	126
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126	0	0	126	126
Total 6000	0	0	18	18	0	0	0	0	0	0	0	0	0	0	126	126	0	0	144	144

7000 Public Information

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0014	0	0	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28
Subtotal: <i>PS</i>	0	0	128	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	128
Total 7000	0	0	128	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	128
Total budget	2,452	1,607	4,000	2,393	0	0	0	0	0	0	0	0	206	284	200	-84	2,658	1,891	4,200	2,309

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

TC0 D.C. Taxicab Commission

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	62	0	0	0	0	0	0	0	32	99	215	116	93	99	215	116
0012	0	0	0	0	0	0	0	0	0	0	62	62	0	0	62	62
0014	5	0	0	0	0	0	0	0	4	27	76	49	10	27	76	49
Subtotal: PS	67	0	0	0	0	0	0	0	36	126	353	227	103	126	353	227
0040	0	0	0	0	0	0	0	0	31	32	43	10	31	32	43	10
Subtotal: NPS	0	0	0	0	0	0	0	0	31	32	43	10	31	32	43	10
Total 1000	67	0	0	0	0	0	0	0	67	158	396	238	134	158	396	238

2000 Driver And Consumer Service Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	87	0	0	0	0	0	0	0	181	328	633	305	269	328	633	305
0012	0	0	0	0	0	0	0	0	18	0	0	0	18	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	27	0	0	0	0	0	0	0	47	87	176	89	74	87	176	89
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	115	0	0	0	0	0	0	0	247	415	809	394	362	415	809	394
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	1	0	0	0	0	0	0	0	26	27	779	752	28	27	779	752
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	160	160	0	0	160	160
Subtotal: NPS	1	0	0	0	0	0	0	0	26	27	939	912	28	27	939	912
Total 2000	116	0	0	0	0	0	0	0	273	442	1,748	1,306	389	442	1,748	1,306

3000 Research Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	595	0	0	0	0	0	0	0	46	593	102	-490	641	593	102	-490
0012	384	0	0	0	0	0	0	0	17	168	60	-108	400	168	60	-108
0013	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0014	231	0	0	0	0	0	0	0	9	202	45	-157	240	202	45	-157
0015	18	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
Subtotal: PS	1,243	0	0	0	0	0	0	0	72	963	208	-755	1,315	963	208	-755
0031	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0040	416	0	0	0	0	0	0	0	1	45	45	0	417	45	45	0
0041	172	0	0	0	0	0	0	0	0	0	56	56	172	0	56	56
0070	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
Subtotal: <i>NPS</i>	613	0	0	0	0	0	0	0	1	45	101	56	614	45	101	56
Total 3000	1,856	0	0	0	0	0	0	0	73	1,007	309	-699	1,929	1,007	309	-699

4000 Enforcement And Education Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	0	0	0	0	0	0	877	877	0	0	877	877
0012	0	0	0	0	0	0	0	0	0	0	133	133	0	0	133	133
0013	0	0	0	0	0	0	0	0	0	0	24	24	0	0	24	24
0014	0	0	0	0	0	0	0	0	0	0	278	278	0	0	278	278
0015	0	0	0	0	0	0	0	0	0	0	15	15	0	0	15	15
Subtotal: <i>PS</i>	0	0	0	0	0	0	0	0	0	0	1,328	1,328	0	0	1,328	1,328
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	48	48	0	0	48	48
0041	0	0	0	0	0	0	0	0	0	0	20	20	0	0	20	20
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	68	68	0	0	68	68
Total 4000	0	0	0	0	0	0	0	0	0	0	1,395	1,395	0	0	1,395	1,395

5000 Public Adjudication

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4
0014	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1
Subtotal: <i>PS</i>	0	0	0	0	0	0	0	0	0	0	6	6	0	0	6	6
Total 5000	0	0	0	0	0	0	0	0	0	0	6	6	0	0	6	6

6000 Legal Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	0	0	0	0	0	0	14	14	0	0	14	14
0014	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4
Subtotal: <i>PS</i>	0	0	0	0	0	0	0	0	0	0	18	18	0	0	18	18
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 6000	0	0	0	0	0	0	0	0	0	0	18	18	0	0	18	18

7000 Public Information

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	0	0	0	0	0	0	0	0	0	0	100	100	0	0	100	100

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0014	0	0	0	0	0	0	0	0	0	0	28	28	0	0	28	28
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	128	128	0	0	128	128
Total 7000	0	0	0	0	0	0	0	0	0	0	128	128	0	0	128	128
Total budget	2,038	0	0	0	0	0	0	0	414	1,607	4,000	2,393	2,452	1,607	4,000	2,393



FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

TCO D.C. Taxicab Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	1,003	1,019	1,947	927	0	0	0	0	0	0	0	0	0	0	0	0	1,003	1,019	1,947	927
0012	418	168	256	87	0	0	0	0	0	0	0	0	57	59	0	-59	475	227	256	29
0013	16	0	24	24	0	0	0	0	0	0	0	0	0	23	0	-23	16	23	24	1
0014	324	316	608	293	0	0	0	0	0	0	0	0	14	15	0	-15	338	331	608	277
0015	18	0	15	15	0	0	0	0	0	0	0	0	0	10	0	-10	18	10	15	5
Subtotal: PS	1,780	1,503	2,850	1,347	0	0	0	0	0	0	0	0	71	107	0	-107	1,850	1,610	2,850	1,240
0020	0	0	0	0	0	0	0	0	0	0	0	0	17	4	60	56	17	4	60	56
0031	2	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	11	0	0	0
0040	476	104	914	810	0	0	0	0	0	0	0	0	28	19	14	-5	504	123	928	805
0041	172	0	76	76	0	0	0	0	0	0	0	0	81	104	126	22	253	104	202	98
0070	22	0	160	160	0	0	0	0	0	0	0	0	0	50	0	-50	22	50	160	110
Subtotal: NPS	673	104	1,150	1,046	0	0	0	0	0	0	0	0	135	176	200	24	808	280	1,350	1,069
Total budget	2,452	1,607	4,000	2,393	0	0	0	0	0	0	0	0	206	284	200	-84	2,658	1,891	4,200	2,309

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	20	17	28	11	0	0	0	0	0	0	0	0	0	0	0	0	20	17	28	11
0012	6	4	5	1	0	0	0	0	0	0	0	0	1	1	0	-1	7	5	5	0
Total FTEs	26	21	33	12	0	0	0	0	0	0	0	0	1	1	0	-1	27	22	33	11

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

TCO D.C. Taxicab Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	744	0	0	0	0	0	0	0	259	1,019	1,947	927	1,003	1,019	1,947	927
0012	384	0	0	0	0	0	0	0	35	168	256	87	418	168	256	87
0013	16	0	0	0	0	0	0	0	0	0	24	24	16	0	24	24
0014	264	0	0	0	0	0	0	0	61	316	608	293	324	316	608	293
0015	18	0	0	0	0	0	0	0	0	0	15	15	18	0	15	15
Subtotal: PS	1,424	0	0	0	0	0	0	0	355	1,503	2,850	1,347	1,780	1,503	2,850	1,347
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0040	418	0	0	0	0	0	0	0	59	104	914	810	476	104	914	810
0041	172	0	0	0	0	0	0	0	0	0	76	76	172	0	76	76
0070	22	0	0	0	0	0	0	0	0	0	160	160	22	0	160	160
Subtotal: NPS	614	0	0	0	0	0	0	0	59	104	1,150	1,046	673	104	1,150	1,046
Total budget	2,038	0	0	0	0	0	0	0	414	1,607	4,000	2,393	2,452	1,607	4,000	2,393

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0011	16	0	0	0	0	0	0	0	4	17	28	11	20	17	28	11
0012	5	0	0	0	0	0	0	0	1	4	5	1	6	4	5	1
Total FTEs	22	0	0	0	0	0	0	0	4	21	33	12	26	21	33	12

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
80

TC0 D.C. Taxicab Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	2100	JUSTICE DEPARTMENT FINGERPRINTS	\$45	0.00
	2400	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	\$3,955	33.00
Subtotal: Special Purpose Revenue Funds			\$4,000	33.00
Subtotal: General Fund			\$4,000	33.00
Intra-District Funds				
Intra-District Funds				
	7000	INTRA-DISTRICT	\$200	0.00
Subtotal: Intra-District Funds			\$200	0.00
Subtotal: Intra-District Funds			\$200	0.00
Total: D.C. Taxicab Commission			\$4,200	33.00