
D.C. Sports and Entertainment Commission Subsidy

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Description	FY 2011 Actual	FY 2012 Approved	FY 2013 Proposed	% Change from FY 2012
Operating Budget	\$0	\$0	\$0	N/A

The mission of the D.C. Sports and Entertainment Commission Subsidy account reflects a Local funds transfer to the D.C. Sports and Entertainment Commission (DCSEC) to fulfill its operational obligations during the budgetary year.

Summary of Services

DCSEC was absorbed into the Washington Convention and Sports Authority (WCSA) in Fiscal Year 2010. Its funding and personnel were transferred. WCSA is organized into two distinct business units -- Convention Center Operations and Sports, Entertainment and Special Events -- pursuant to the FY 2011 Budget Support Act. No Local funds subsidy is required for FY 2013. The proposed programs and projects for FY 2013 are shown in the WCSA budget chapter within the Enterprise and Other Funds section of the budget.

The agency's FY 2013 proposed budget is presented in the following tables:

FY 2013 Proposed Gross Funds Operating Budget, by Revenue Type

Table SY0-1 contains the proposed FY 2013 agency budget compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

Table SY0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
General Fund						
Local Funds	2,500	0	0	0	0	N/A
Total for General Fund	2,500	0	0	0	0	N/A
Gross Funds	2,500	0	0	0	0	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2013 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2013 Proposed Operating Budget, by Comptroller Source Group

Table SY0-2 contains the proposed FY 2013 budget at the Comptroller Source Group (object class) level compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

Table SY0-2
(dollars in thousands)

Comptroller Source Group	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
50 - Subsidies and Transfers	2,500	0	0	0	0	N/A
Subtotal Nonpersonal Services (NPS)	2,500	0	0	0	0	N/A
Gross Funds	2,500	0	0	0	0	N/A

*Percent change is based on whole dollars.

FY 2013 Proposed Operating Budget and FTEs, by Program and Activity

Table SY0-3 contains the proposed FY 2013 budget by program and activity compared to the FY 2012 approved budget. It also provides the FY 2011 actual data.

Table SY0-3

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalent			
	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012
(1000) D.C. Sports Commission Subsidy								
(1100) D.C. Sports Commission Subsidy	0	0	0	0	0.0	0.0	0.0	0.0
Subtotal (1000) D.C. Sports Commission Subsidy	0	0	0	0	0.0	0.0	0.0	0.0
Total Proposed Operating Budget	0	0	0	0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2013 Operating Appendices** located on the Office of the Chief Financial Officer's website.

