

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Housing Authority Subsidy	Name	HY0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	HOUSING AUTHORITY SUBSIDY	1000										
	HOUSING AUTHORITY SUBSIDY	1100	22,823	22,000	34,182	12,182	14,213	0	14,213	0	0	19,969
Subtotal: HOUSING AUTHORITY SUBSIDY			22,823	22,000	34,182	12,182	14,213	0	14,213	0	0	19,969
Total: Housing Authority Subsidy			22,823	22,000	34,182	12,182	14,213	0	14,213	0	0	19,969

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

HYO Housing Authority Subsidy

1000 Housing Authority Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182
Subtotal: <i>NPS</i>	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182
Total 1000	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182
Total budget	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

HY0 Housing Authority Subsidy

1000 Housing Authority Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213
Subtotal: <i>NPS</i>	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213
Total 1000	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213
Total budget	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213

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Program Summary by
Comptroller Source Group

Schedule
41

HY0 Housing Authority Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182
Subtotal: <i>NPS</i>	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182
Total budget	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	0	18,000	19,969	1,969	22,823	22,000	34,182	12,182

Full Time Employees (FTEs)

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

HY0 Housing Authority Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0050	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213
Subtotal: <i>NPS</i>	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213
Total budget	22,823	4,000	14,213	10,213	0	0	0	0	0	0	0	0	22,823	4,000	14,213	10,213

Full Time Employees (FTEs)

FY 2013 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
80

HY0 Housing Authority Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$0	0.00
Subtotal: Dedicated Taxes			\$0	0.00
Local Fund				
	APPR		\$14,213	0.00
Subtotal: Local Fund			\$14,213	0.00
Subtotal: General Fund			\$14,213	0.00
Intra-District Funds				
Intradistrict Funds				
	0700	INTRA-DISTRICT	\$19,969	0.00
Subtotal: Intradistrict Funds			\$19,969	0.00
Subtotal: Intra-District Funds			\$19,969	0.00
Total: Housing Authority Subsidy			\$34,182	0.00