

Department of Transportation

(dollars in thousands)

Project Code: **CKT** SubProject Code: **A6** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **STP-2117(6) PARK RD,NW 14-MT PLEASANT** Implementing Agency Name: **Department of Transportation**

Subproject Location: **2nd St., NE, F to L Streets**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	295	57	352	100	0	0	0	0	0	100	452	1999	
(03) Project Management	617	-561	56	50	249	249	0	0	0	548	604		3,768
(04) Construction	4,123	-3,761	361	295	1,476	1,476	0	0	0	3,248	3,609		Design complete
Total:	5,035	-4,266	770	445	1,725	1,725	0	0	0	3,896	4,665		Useful Life: 30
													Ward: 6
													CIP Approval Criteria:
													Functional Category: Roads and Bridges
													Mayor's Policy Priority:
													Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	75	290	290	0	0	0	655	655	Approval of A/E:	
Grants-Highway Trust (0350)	5,035	-4,266	770	370	1,435	1,435	0	0	0	3,241	4,010	Notice to Proceed:	
Total:	5,035	-4,266	770	445	1,725	1,725	0	0	0	3,896	4,665	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

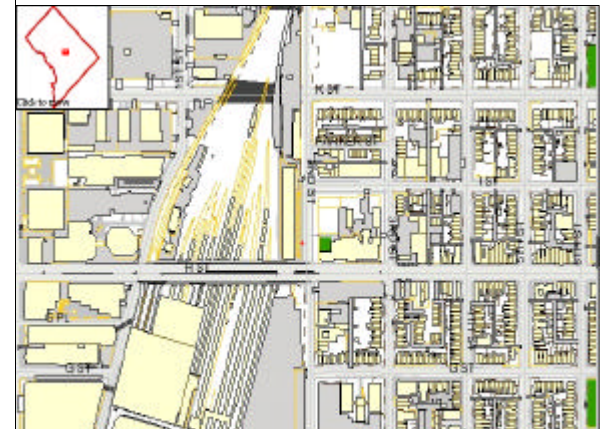
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



2nd St., NE, F to L Streets

Department of Transportation

(dollars in thousands)

Project Code: **CKT** SubProject Code: **A9** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECONSTR 2ND ST,NE F-K STS STP-4000(68)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **2nd St NE, F to L Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	160	0	0	0	0	0	160	160	2004	
(04) Construction	0	0	0	716	0	0	0	0	0	716	716		0
Total:	0	0	0	876	0	0	0	0	0	876	876		6

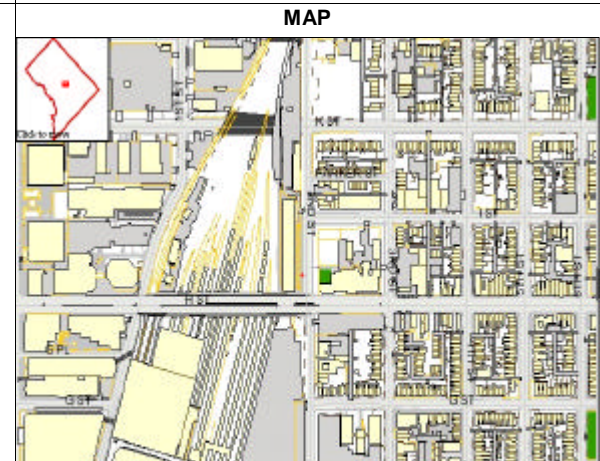
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	180	0	0	0	0	0	180	180	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	696	0	0	0	0	0	696	696	Notice to Proceed:	
Total:	0	0	0	876	0	0	0	0	0	876	876	Final design Complete:	

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



2nd St NE, F to L Street

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: B0	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: NH-1113(22) RECONS OF NEBRASKA AVE NW	Implementing Agency Name: Department of Transportation
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Subproject Location: **Nebraska Ave. N.W., Nevada Ave. Milita**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	37	-37	0	132	168	0	0	0	0	300	300	2000	
(04) Construction	239	-239	0	2,000	1,000	0	0	0	0	3,000	3,000	1,804	
Total:	276	-276	0	2,132	1,168	0	0	0	0	3,300	3,300	Implementation Status:	New
												Useful Life:	30
												Ward:	3

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	371	202	0	0	0	0	572	572	Approval of A/E:	
Grants-Highway Trust (0350)	276	-276	0	1,761	966	0	0	0	0	2,727	2,727	Notice to Proceed:	
Total:	276	-276	0	2,132	1,168	0	0	0	0	3,300	3,300	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Nebraska Ave. N.W., Nevada Ave. Milita

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: B4	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: STP-1116(22) BENNING RD-16TH TO OKLAHOMA	Implementing Agency Name: Department of Transportation
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Subproject Location: **Benning Road NE - 16th St. to Oklahoma**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	1,072	0	0	0	0	0	1,072	1,072	2000	
(04) Construction	0	0	0	8,269	0	0	0	0	0	8,269	8,269	Ongoing Subprojects	
Total:	0	0	0	9,341	0	0	0	0	0	9,341	9,341	Useful Life:	20
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Mass Transportation
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	1,588	0	0	0	0	0	1,588	1,588	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	7,753	0	0	0	0	0	7,753	7,753	Notice to Proceed:	
Total:	0	0	0	9,341	0	0	0	0	0	9,341	9,341	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

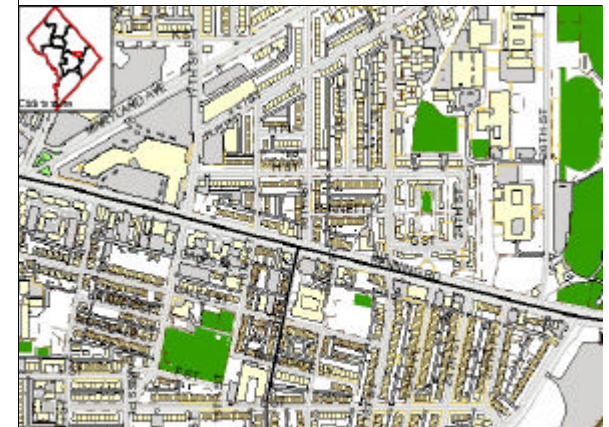
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Benning Road NE - 16th St. to Oklahoma

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: B5	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: STP-1116(23) BENNING RD-ANACOSTIA OV KEN	Implementing Agency Name: Department of Transportation
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Subproject Location: **Benning Rd, N.E., Anac Ave**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	1,072	1,072	0	0	0	0	2,144	2,144	2000	
(04) Construction	0	0	0	7,869	5,000	0	0	0	0	12,869	12,869	5,831	
Total:	0	0	0	8,941	6,072	0	0	0	0	15,013	15,013	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	1,521	1,295	0	0	0	0	2,815	2,815	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	7,421	4,777	0	0	0	0	12,198	12,198	Notice to Proceed:	
Total:	0	0	0	8,941	6,072	0	0	0	0	15,013	15,013	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

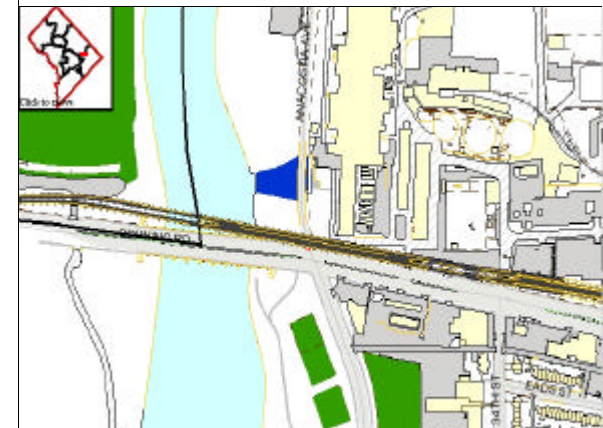
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Benning Rd, N.E., Anac Ave

Department of Transportation

(dollars in thousands)

Project Code: **CKT** SubProject Code: **C0** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: Implementing Agency Name: **Department of Transportation**

Subproject Location: **Klingle Road**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	675	338	0	0	0	0	1,013	1,013	2004	
(04) Construction	0	0	0	7,464	2,297	0	0	0	0	9,761	9,761	Ongoing Subprojects	
Total:	0	0	0	8,139	2,635	0	0	0	0	10,774	10,774	Useful Life:	20
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Mass Transportation
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	1,385	527	0	0	0	0	1,913	1,913	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	6,753	2,108	0	0	0	0	8,861	8,861	Notice to Proceed:	
Total:	0	0	0	8,139	2,635	0	0	0	0	10,774	10,774	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

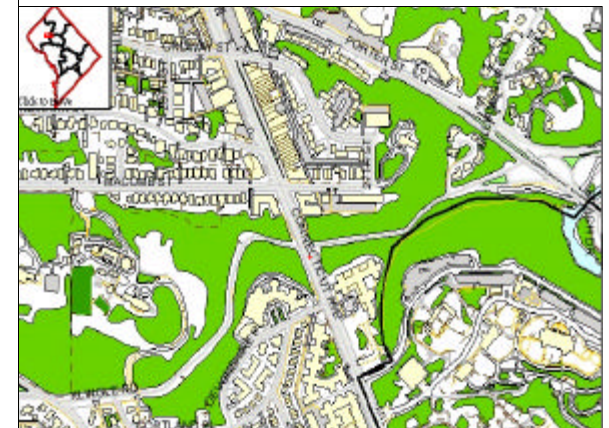
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Klingle Road

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: C1	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: STP-4000(69) RECONS-E CAP ST, 19TH-22ND	Implementing Agency Name: Department of Transportation
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Subproject Location: **East Capitol St., 19th St. to 22nd St.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	229	0	0	0	0	229	229	2000	
(04) Construction	0	0	0	0	1,040	0	0	0	0	1,040	1,040	5,579	
Total:	0	0	0	0	1,269	0	0	0	0	1,269	1,269	Implementation Status:	New
												Useful Life:	30
												Ward:	7

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	260	0	0	0	0	260	260	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	1,009	0	0	0	0	1,009	1,009	Notice to Proceed:	
Total:	0	0	0	0	1,269	0	0	0	0	1,269	1,269	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

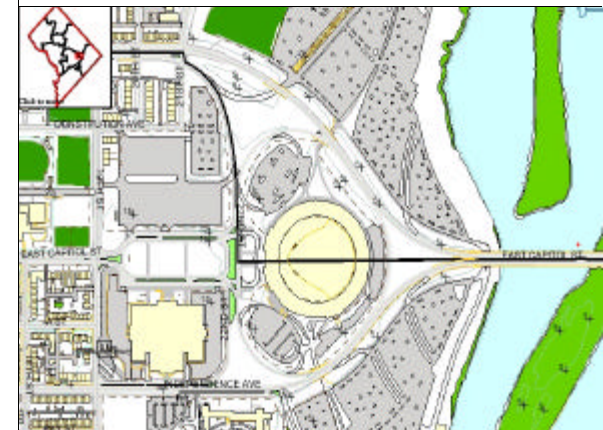
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



East Capitol St., 19th St. to 22nd St.

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: C3	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: FY00 W-CHAIR/BIKE RAMPS CW STP-9999(986)	Implementing Agency Name: Department of Transportation
Subproject Location: Various Locations		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	51	-51	0	64	0	0	0	0	0	64	64	2000	
(04) Construction	332	-332	0	360	0	0	0	0	0	360	360	1,103	
Total:	383	-383	0	424	0	0	0	0	0	424	424	Implementation Status:	New
												Useful Life:	30
												Ward:	Other

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	77	0	0	0	0	0	77	77	Approval of A/E:	
Grants-Highway Trust (0350)	383	-383	0	347	0	0	0	0	0	347	347	Notice to Proceed:	
Total:	383	-383	0	424	0	0	0	0	0	424	424	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

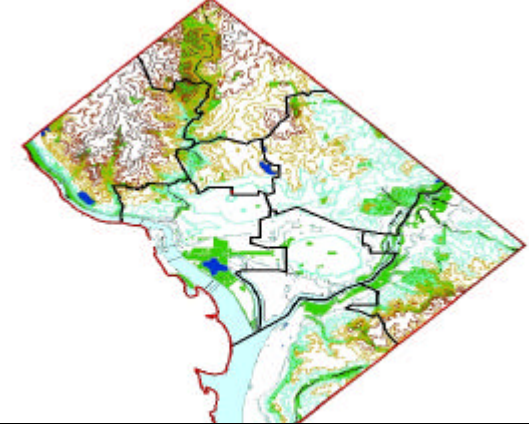
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: C7	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: LANDSCAPE 16TH ST, NW STP-1103(25)	Implementing Agency Name: Department of Transportation
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Subproject Location: **16th St., Eastern to Alaska Ave., NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(03) Project Management	0	919	919	359	0	0	0	0	0	359	1,278	Initial Authorization Date: 2004	
(04) Construction	0	1,603	1,603	150	0	0	0	0	0	150	1,753	Initial Cost:	
Total:	0	2,523	2,523	509	0	0	0	0	0	509	3,031	Implementation Status: Ongoing Subprojects	
												Useful Life: 20	
												Ward: 2	
												CIP Approval Criteria:	
												Functional Category: Mass Transportation	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	1,634	1,634	39	0	0	0	0	0	39	1,673		
Grants-Highway Trust (0350)	0	888	888	470	0	0	0	0	0	470	1,358		
Total:	0	2,523	2,523	509	0	0	0	0	0	509	3,031		

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



16th St., Eastern to Alaska Ave., NW

Department of Transportation

(dollars in thousands)

Project Code: **CM0** SubProject Code: **10** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Congest Mitig and Air Qlty** Sub Project Name: **DOWNTOWN CIRCULATOR BUS SYS/7TH-9TH STS.** Implementing Agency Name: **Department of Transportation**

Subproject Location: **7th to 9th Streets NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(04) Construction	0	0	0	500	500	1,500	0	0	0	2,500	2,500	2002	
Total:	0	0	0	500	500	1,500	0	0	0	2,500	2,500		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	100	100	300	0	0	0	500	500	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	400	400	1,200	0	0	0	2,000	2,000	Notice to Proceed:	
Total:	0	0	0	500	500	1,500	0	0	0	2,500	2,500	Final design Complete:	

Milestone Data												
CIP Approval Criteria:												
Functional Category:												Roads and Bridges
Mayor's Policy Priority:												
Program Category:												
Development of Scope:												
Approval of A/E:												
Notice to Proceed:												
Final design Complete:												
OCP Executes Const Contract:												
NTP for Construction:												
Construction Complete:												
Project Closeout Date:												

Subproject Description:

This project is to provide a Downtown Circulator Bus System to serve visitors to the National Mall, museums of the Smithsonian Institution, and to stimulate the District economy by increasing accessibility to downtown commercial areas for tourists as well as for downtown workers and residents. Approximately 25 buses would operate on two loop routes, one oriented north-south along 7th and 9th Streets, NW across the Mall, and the other route oriented east-west along the Mall, seven days per week, nine hours per day. Additional route extensions would serve the U. S. Capitol, Union Station and Georgetown.

Scope of Work:

Transportation access and linkages between downtown D.C., the national Mall, museums of the Smithsonian Institution, the U. S. Capitol and Union Station are critical to the long-term growth and vitality of the District's economy. The existing Metrorail and Metrobus systems are designed primarily to transport commuters into the downtown, and to provide District residents with connections between D.C. neighborhoods. There is limited public transit services expressly designed to the 250,000 daily downtown population or for the 22 million annual tourists who visit the region's core. The scope of work will include the purchase of up to 30 passenger buses, improvements to bus stops including new signs and benches.

MAP



7th to 9th Streets NW

Department of Transportation

(dollars in thousands)

Project Code: CMO	SubProject Code: 30	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CLEAN NATURAL GAS INFRASTRUCTURE DEV	Implementing Agency Name: Department of Transportation
Subproject Location: Citywide		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	105	0	0	0	0	0	105	105	2004	
(04) Construction	831	0	831	419	0	0	0	0	0	419	1,250		0
Total:	831	0	831	524	0	0	0	0	0	524	1,355		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	166	0	166	105	0	0	0	0	0	105	271		
Grants-Highway Trust (0350)	665	0	665	419	0	0	0	0	0	419	1,084		
Total:	831	0	831	524	0	0	0	0	0	524	1,355		

Initial Cost:	0
Implementation Status:	Ongoing Subprojects
Useful Life:	
Ward:	District-Wide
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

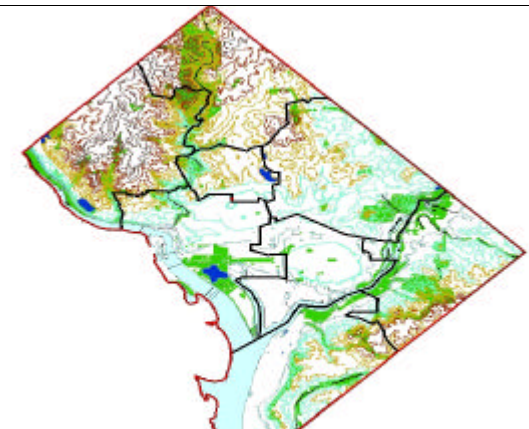
Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA. The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion increases mobile source emissions and compromises the environment and contributes to higher health costs.

Scope of Work:

This program will address the critical lack of Clean Natural Gas fueling sites in the District of Columbia by subsidizing the construction of four CNG fueling stations at locations through the District that are convenient to public and private fleets, and interstate traffic. The program will also implement a marketing campaign to publicize the use of the new CNG fueling sites and encourage government fleet managers and the general public to embrace and purchase additional CNG vehicles. Signage promoting and directing CNG vehicle drivers to the fuel sites, as well as marketing and coordination with AAA and other travel organizations, will be critical to ensure maximum use of the pumps.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 31	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: PEDESTRIAN MANAGEMENT PROGRAM	Implementing Agency Name: Department of Transportation
Subproject Location: Citywide		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	75	0	75	365	0	0	0	0	0	365	440	2004	
Total:	75	0	75	365	0	0	0	0	0	365	440		

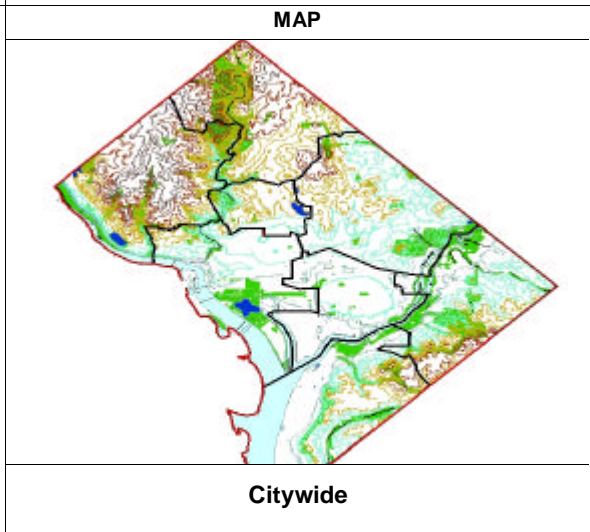
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	13	0	13	73	0	0	0	0	0	73	86	Approval of A/E:	
Grants-Highway Trust (0350)	62	0	62	292	0	0	0	0	0	292	354	Notice to Proceed:	
Total:	75	0	75	365	0	0	0	0	0	365	440	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other transportation control measures. This project will help fund a Pedestrian Coordinator position that will work to enhance and improve the pedestrian experience in the city, and will work to educate residents and visitors about these improvements. An enhanced environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel.

Scope of Work:

The scope of work for the Pedestrian Coordinator will increase the number of pedestrians in the District by improving the pedestrian environment and pedestrian safety; research develop, improve, implement and evaluate the District's pedestrian program; develop and recommend broad traffic calming and pedestrian safety objectives; develop a public information and outreach program to educate drivers and pedestrians on traffic calming and pedestrian safety; develop and produce public education materials; develop a Pedestrian Safety Information Handbook; develop the Walk Alert Program's educational components and materials for educating students from primary grades through high school and college, drivers, pedestrians and bicyclists on pedestrian safety; develop long and short range plans to integrate traffic calming and pedestrian usage into the District's transportation system plans for infrastructure enhancements; in partnership with the Metropolitan Police Department, develop a progressive and innovative traffic calming.



Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 32	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: DOWNTOWN TRAFFIC CONTROL AIDES	Implementing Agency Name: Department of Transportation
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Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(04) Construction	0	0	0	600	2,850	2,850	2,850	0	0	9,150	9,150	2004	
Total:	0	0	0	600	2,850	2,850	2,850	0	0	9,150	9,150		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	120	570	570	570	0	0	1,830	1,830	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	480	2,280	2,280	2,280	0	0	7,320	7,320	Notice to Proceed:	
Total:	0	0	0	600	2,850	2,850	2,850	0	0	9,150	9,150	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

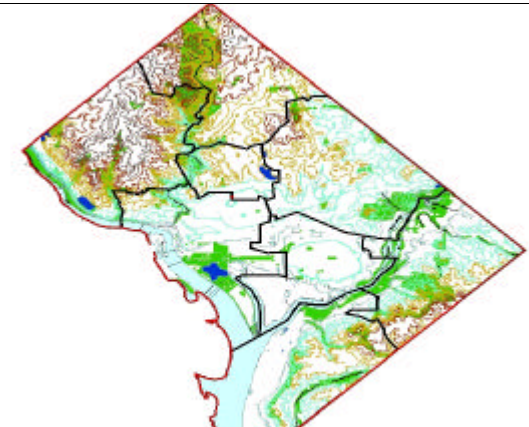
Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures

Scope of Work:

This project will hire 30 traffic control aides for key downtown locations, including construction sites. The traffic control aides will reduce downtown traffic congestion and air pollution by directing traffic and dealing with traffic incidents. The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion increases mobile source emissions and compromises the environment and contributes to higher health costs. The scope of work for this project includes supplying uniforms to traffic control aides, acquiring equipment for traffic control aides; directing traffic at key downtown intersections and locations; and maintaining traffic flow in the event of a traffic incident.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 33	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CM-8888(138)RDWY OPER PATROL PROGRAM	Implementing Agency Name: Department of Transportation
Subproject Location: Citywide		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(04) Construction	1,565	0	1,565	600	2,850	2,850	2,850	0	0	9,150	10,715	2004	
Total:	1,565	0	1,565	600	2,850	2,850	2,850	0	0	9,150	10,715		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	679	0	679	120	570	570	570	0	0	1,830	2,509	Approval of A/E:	
Grants-Highway Trust (0350)	885	0	885	480	2,280	2,280	2,280	0	0	7,320	8,205	Notice to Proceed:	
Total:	1,565	0	1,565	600	2,850	2,850	2,850	0	0	9,150	10,715	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

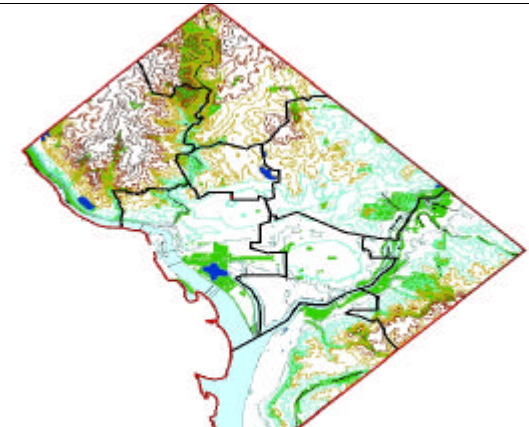
Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. This project will create a Roadway Operations Patrol (ROP) program for the District of Columbia, that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality. The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

Scope of Work:

The scope of work for this project includes removal of debris in the roadways; removal of disabled vehicles; and resolution of traffic flow problems resulting from major and minor accidents.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 34	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CAR SHARING PROGRAM	Implementing Agency Name: Department of Transportation
Subproject Location: Citywide		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	25	25	0	0	0	0	50	50	2004	
(04) Construction	0	0	0	100	100	0	0	0	0	200	200		Ongoing Subprojects
Total:	0	0	0	125	125	0	0	0	0	250	250		District-Wide

Initial Cost:	0
Implementation Status:	Ongoing Subprojects
Useful Life:	
Ward:	District-Wide
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	25	25	0	0	0	0	50	50	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	100	100	0	0	0	0	200	200	Notice to Proceed:	
Total:	0	0	0	125	125	0	0	0	0	250	250	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

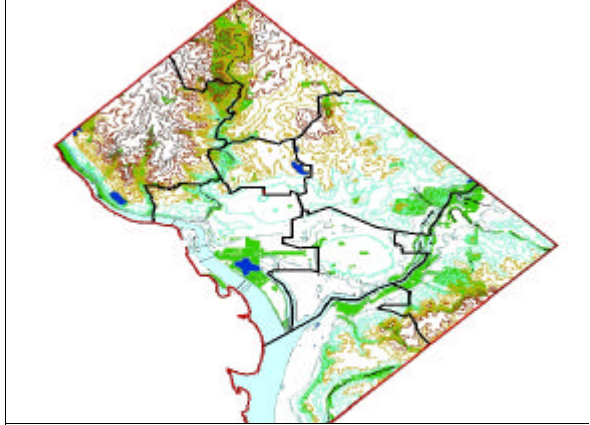
Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. This project will help identify strategies for providing parking spaces for car sharing programs, that will allow the District to provide free all-day metered and all-day, all zone parking to share cars. The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

Scope of Work:

The scope of work for this project includes researching best practices for car sharing operations in other jurisdictions; develop program methodology for the provision of parking subsidy; program administration; and parking meter revenue reimbursement.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 43	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CONGESTION MITIGATION & AIR QUALITY MGMT	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	686	0	0	0	0	0	686	686			New		Other					
Total:	0	0	0	686	0	0	0	0	0	686	686										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	116	0	0	0	0	0	116	116										
Grants-Highway Trust (0350)	0	0	0	571	0	0	0	0	0	571	571										
Total:	0	0	0	686	0	0	0	0	0	686	686										

Subproject Description:

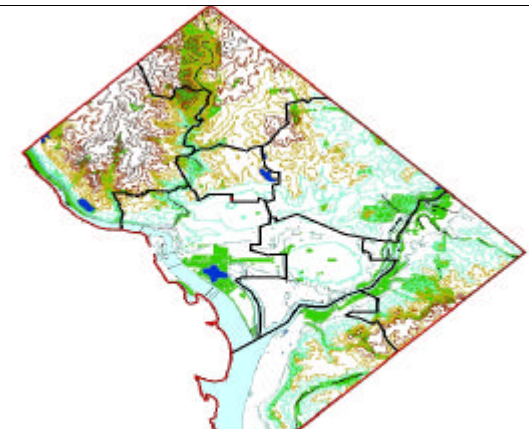
This is a federally mandated program that will enable DDOT to develop and implement programs to reduce congestion and promote improved air quality, as well as improve transportation safety and mobility. This project provides for the development of transportation initiatives that will reduce air pollution related to transportation activities. The project will include the development of policies and programs to provide more efficient transportation services that reduce air pollution. This also entails: traffic operations improvement programs such as the Roadway Operations Patrol and traffic control aids at critical intersections; traveler information systems; bicycle and pedestrian programs; emergency traffic management programs; alternative fuel vehicle programs; and programs to promote car sharing and car pooling and other alternative means to transportation.

Scope of Work:

The scope of work will include, but not be limited to the following:

- Develop definitive scopes of work;
- Coordinate scope of work with DDOT Traffic Services, Infrastructure Project Management, Public Space Maintenance and Urban Forestry Administration staff to ensure that all administrations have an opportunity to comment on the recommendations;
- Coordinate with stakeholders to ensure that the congestion mitigation or air quality program recommendations meet community needs

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CMO	SubProject Code: 44	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: BICYCLE AND WALKING ENCOURAGEMENT	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	452	0	0	0	0	0	452	452			New		Other					
Total:	0	0	0	452	0	0	0	0	0	452	452										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	76	0	0	0	0	0	76	76										
Grants-Highway Trust (0350)	0	0	0	375	0	0	0	0	0	375	375										
Total:	0	0	0	452	0	0	0	0	0	452	452										

Subproject Description:

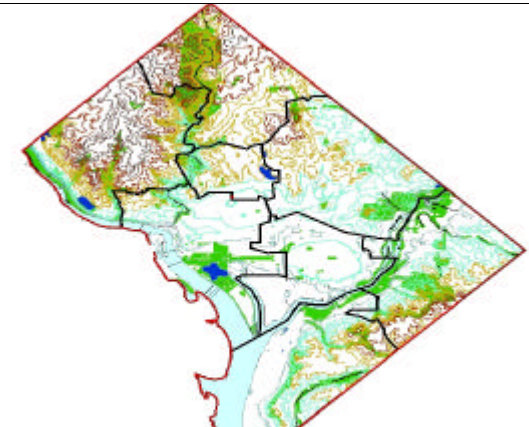
This is a media campaign aimed at encouraging DC residents and visitors to walk and bicycle more, thereby reducing traffic congestion and pollution, improving personal health and fitness, and improving the quality of life in the District of Columbia. Similar campaigns have been conducted with success in Portland, Oregon; Houston, Texas; and London, England. As we know that the District is one of the most congested cities in the country per-capita and a non-attainment area for air pollution. 30% of residents are overweight. DDOT is spending millions of dollars on facilities for bicycling and walking along with conducting campaigns for bicycle, pedestrian, and traffic safety. This encouragement campaign will help the District to capitalize on our investments.

Scope of Work:

The scope of work will include, but not be limited to the following:

- Hiring a consultant to design the campaign based on DC-specific research and demographics;
- The campaign will include print and cable television ads, a web site, and fact sheets; and
- A larger piece of the project budget will be used to implement the campaign (i.e. run the ads, launch the web site).

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 45	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: DDOT ENVIRONMENTAL MGMT SYSTEM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	292	0	0	0	0	0	292	292			New		Other					
Total:	0	0	0	292	0	0	0	0	0	292	292										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	49	0	0	0	0	0	49	49										
Grants-Highway Trust (0350)	0	0	0	242	0	0	0	0	0	242	242										
Total:	0	0	0	292	0	0	0	0	0	292	292										

Subproject Description:

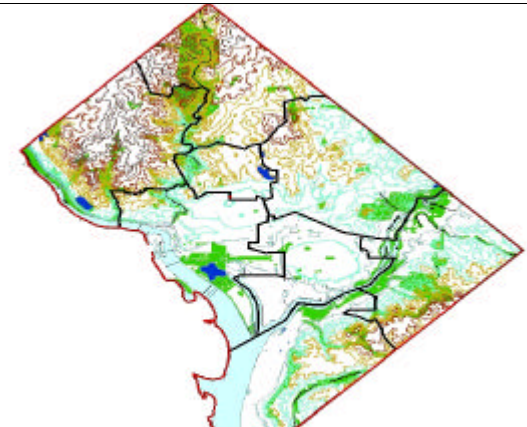
The purpose of this project is to create a structured measurable system for managing environmental issues. Managing and tracking all environmental aspects of all transportation projects and activities will streamline environmental management processes and improve the efficiency of its internal and external operations. Clear and comprehensive guidelines that monitor compliance with state, local and federal environmental regulations will ensure that the agency is serving the public to its fullest capacity.

Scope of Work:

The scope of work for the environmental management system project will include, but not be limited to the:

- Creation of an environmental stewardship policy that will serve to guide projects and operations;
- Electronic and hardcopy guide to ensure environmental compliance with local, state, and federal regulations;
- Identification and establishment of environmental performance measures for the protection of the environment and the general public

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 46	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CM-8888(187) DOWNTOWN SPECIAL EVENTS	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	270	0	270	200	0	0	0	0	0	200	470			New							
Total:	270	0	270	200	0	0	0	0	0	200	470										

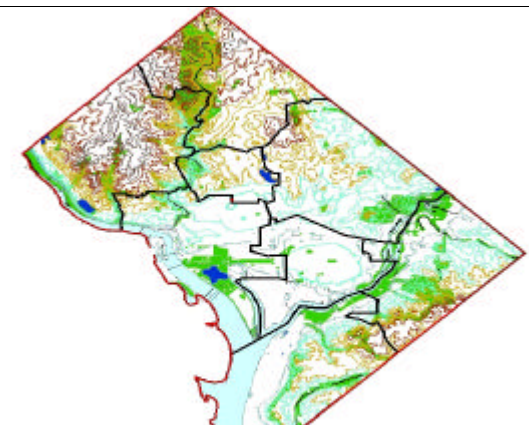
FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	48	0	48	34	0	0	0	0	0	34	82									
Grants-Highway Trust (0350)	222	0	222	166	0	0	0	0	0	166	388									
Total:	270	0	270	200	0	0	0	0	0	200	470									

Subproject Description:

Develop a real-time traveler information system that aids drivers attending special events to avoid congestion and find available parking.

Scope of Work:

Develop a real-time traveler information system that aids drivers attending special events to avoid congestion and find available parking.



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **CM0** SubProject Code: **47** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Congest Mitig and Air Qlty** Sub Project Name: **CM-888(188) MULTI-MODAL TRAVELER INFO SY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	401	0	401	300	0	0	0	0	0	300	701			New		Other					
Total:	401	0	401	300	0	0	0	0	0	300	701										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	73	0	73	51	0	0	0	0	0	51	123										
Grants-Highway Trust (0350)	328	0	328	249	0	0	0	0	0	249	577										
Total:	401	0	401	300	0	0	0	0	0	300	701										

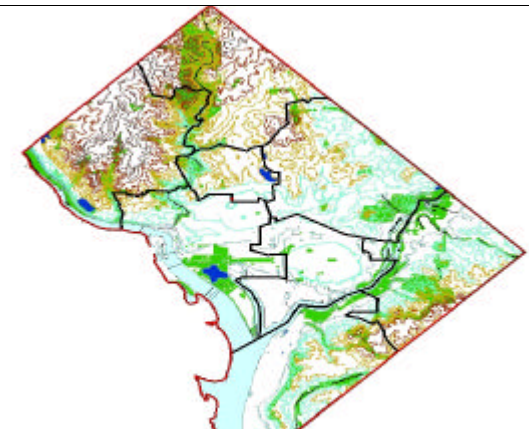
Subproject Description:

Develop a real-time traveler information system that aids drivers in avoiding congestion points, and find available parking. Provide real-time transit information to travelers.

Scope of Work:

Develop a real-time traveler information system that aids drivers in avoiding congestion points, and find available parking. Provide real-time transit information to travelers.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 48	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CM-8888(189) MOTOR CARRIER AND TOUR BUS	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	140	0	140	100	0	0	0	0	0	100	240			New							
Total:	140	0	140	100	0	0	0	0	0	100	240										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	26	0	26	17	0	0	0	0	0	17	43										
Grants-Highway Trust (0350)	114	0	114	83	0	0	0	0	0	83	197										
Total:	140	0	140	100	0	0	0	0	0	100	240										

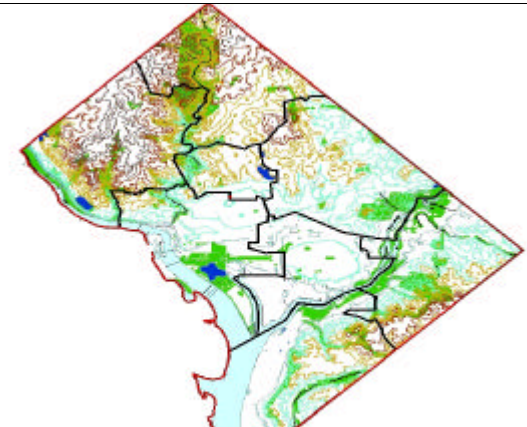
Subproject Description:

Develop a real-time traveler information system that aids motor carriers drivers and tour bus drivers to avoid congestion points, develop policies and programs to allocate appropriate space for loading and unloading operations and reduce double parking and resulting traffic congestion.

Scope of Work:

Develop a real-time traveler information system that aids motor carriers drivers and tour bus drivers to avoid congestion points, develop policies and programs to allocate appropriate space for loading and unloading operations and reduce double parking and resulting traffic congestion.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 50	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CM-8888(196) MARKETING	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	246	246	125	0	0	0	0	0	125	371			New		Other					
Total:	0	246	246	125	0	0	0	0	0	125	371										

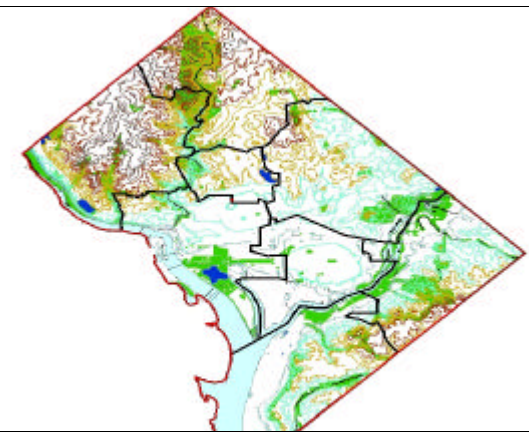
FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	49	49	21	0	0	0	0	0	21	70										
Grants-Highway Trust (0350)	0	197	197	104	0	0	0	0	0	104	301										
Total:	0	246	246	125	0	0	0	0	0	125	371										

Subproject Description:

FY 2006 Metropolitan Washington Council of Governments program to mitigate the production of nitrogen oxide emissions.

Scope of Work:

FY 2006 Metropolitan Washington Council of Governments program to mitigate the production of nitrogen oxide emissions.



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **CM0** SubProject Code: **55** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Congest Mitig and Air Qlty** Sub Project Name: **TRAFFIC CALMING MEASURES** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000										
Total:	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	169	169	169	169	169	843	843									
Grants-Highway Trust (0350)	0	0	0	0	832	832	832	832	832	4,158	4,158									
Total:	0	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000	5,000									

Subproject Description:

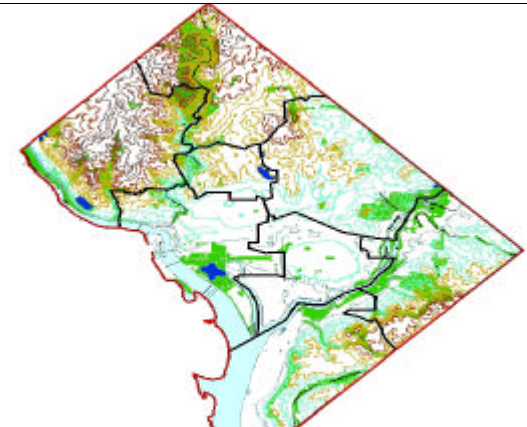
This project will entail the preparation of preliminary plans, design plans and specification in support of the construction of traffic calming measures to improve health and safety conditions for kids and the community in walking and bicycling to school. Preparing preliminary plans, design plans and specifications, to support the construction, relates to "walkability" and "bikeability" audits of the safety of streets around schools, improvement of sidewalk conditions near schools, use of traffic calming devices to slow traffic and give pedestrians priority, develop education materials to inform children on walking and biking safely, and challenge them to walk or bike often, using "walking school buses" and "bike trains" in which parents or volunteers escort a group of children to school, and increase traffic enforcement around schools.

Scope of Work:

This scope of services for this project are as follows:

- Prepare consultant scopes of work;
- Manage consultant studies related to project implementation;
- Prepare detailed design plans and specifications, and;
- Construct or install final school safety measures.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 56	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: CONGESTION MITIGATION	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	330	330	330	330	330	1,650	1,650										
Total:	0	0	0	0	330	330	330	330	330	1,650	1,650										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	56	56	56	56	56	278	278									
Grants-Highway Trust (0350)	0	0	0	0	274	274	274	274	274	1,372	1,372									
Total:	0	0	0	0	330	330	330	330	330	1,650	1,650									

Subproject Description:

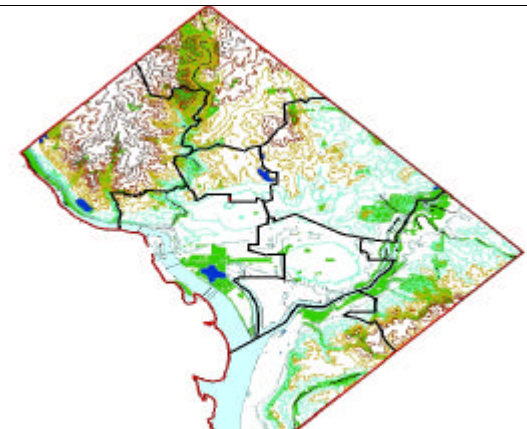
This project will launch a real-time traveler information system under the Congestion Mitigation and Air Quality (CMAQ) Program, and encourage alternative travel patterns to reduce congestion. The District will partner with business improvement districts to design and implement a real-time traveler information system and other TDM practices to reduce congestion and increase mobility for employers, workers, residents, and visitors. The information system will target three areas: traveler information, motor carrier and tour bus management, and special events and attractions.

Scope of Work:

This scope of services for this project are as follows:

- Prepare consultant scopes of work;
- Manage consultant studies related to project implementation;

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **CM0** SubProject Code: **57** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Congest Mitig and Air Qlty** Sub Project Name: **COMMUTER CONNECTIONS PROGRAM** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	110	110	110	110	110	550	550										
Total:	0	0	0	0	110	110	110	110	110	550	550										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	19	19	19	19	19	93	93									
Grants-Highway Trust (0350)	0	0	0	0	91	91	91	91	91	457	457									
Total:	0	0	0	0	110	110	110	110	110	550	550									

Subproject Description:

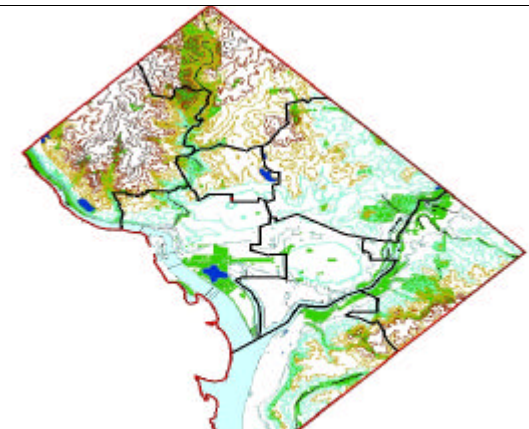
The Commuter Connections Program is designed to improve regional air quality by reducing single occupancy vehicle use. The Commuter Connections Program has been designated by the Transportation Planning Board as the District's metropolitan region's Transportation Demand Management program. The Commuter Operations Center supports transportation control measures through the reduction in the number of vehicle miles traveled.

Scope of Work:

The scope of work includes:

- Technical training and support using the Commuter Connections Ride matching Software System.
- Provision of commuter information to the general public and employers.
- Media advertising, employer recognition awards, and other publicity campaigns.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 58	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: COMMUTER CONNECTIONS PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	62	62	62	62	62	310	310	Implementation Status:	Useful Life:
Total:	0	0	0	0	62	62	62	62	62	310	310	Ward:	CIP Approval Criteria:
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	10	10	10	10	10	52	52	Development of Scope:	Approval of A/E:
Grants-Highway Trust (0350)	0	0	0	0	52	52	52	52	52	258	258	Notice to Proceed:	Final design Complete:
Total:	0	0	0	0	62	62	62	62	62	310	310	OCP Executes Const Contract:	NTP for Construction:
												Construction Complete:	Project Closeout Date:

Subproject Description:

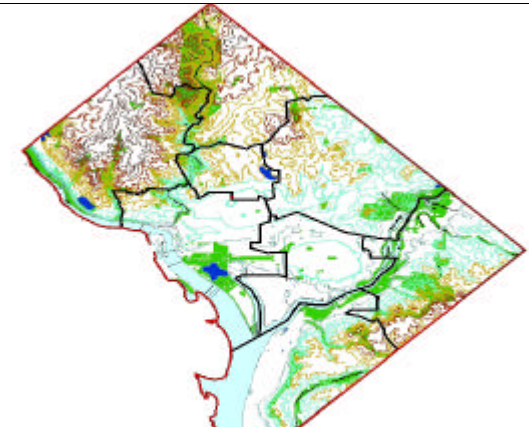
The Commuter Connections Program is designed to improve regional air quality by reducing single occupancy vehicle use. The Commuter Connections Program has been designated by the Transportation Planning Board as the District's metropolitan region's Transportation Demand Management program. The Employer Outreach and Bicycle program encourages ridesharing or transit alternatives to reduce mobile emissions.

Scope of Work:

The scope of work includes:

- Developing and managing the regional Guaranteed Ride Home program.
- Providing marketing materials and coordinating regional marketing campaigns and awareness efforts with the business community and the general public.
- Conducting monitoring and evaluation activities.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 59	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: COMMUTER CONNECTIONS PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	0	91	91	91	91	91	455	455	Initial Authorization Date:	
Total:	0	0	0	0	91	91	91	91	91	455	455	Initial Cost:	
												Implementation Status:	
												Useful Life:	
												Ward:	
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
Highway Trust Fund (0320)	0	0	0	0	15	15	15	15	15	77	77	Development of Scope:	
Grants-Highway Trust (0350)	0	0	0	0	76	76	76	76	76	378	378	Approval of A/E:	
Total:	0	0	0	0	91	91	91	91	91	455	455	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

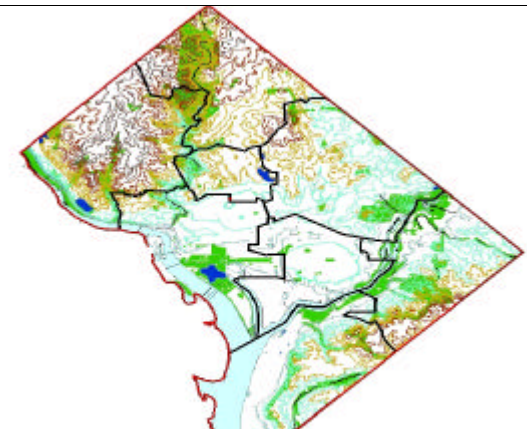
The Commuter Connections Program is designed to improve regional air quality by reducing single occupancy vehicle use. The Commuter Connections Program has been designated by the Transportation Planning Board as the District's metropolitan region's Transportation Demand Management program. The Guaranteed Ride Home program subsidizes free emergency rides home for commuters who use transit or ridesharing options to work.

Scope of Work:

The scope of work includes:

- Developing and managing the regional Guaranteed Ride Home program.
- Providing marketing materials and coordinating regional marketing campaigns and awareness efforts with the business community and the general public.
- Conducting monitoring and evaluation activities.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 60	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: COMMUTER CONNECTIONS PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	246	246	246	246	246	1,230	1,230										
Total:	0	0	0	0	246	246	246	246	246	1,230	1,230										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	41	41	41	41	41	207	207									
Grants-Highway Trust (0350)	0	0	0	0	205	205	205	205	205	1,023	1,023									
Total:	0	0	0	0	246	246	246	246	246	1,230	1,230									

Subproject Description:

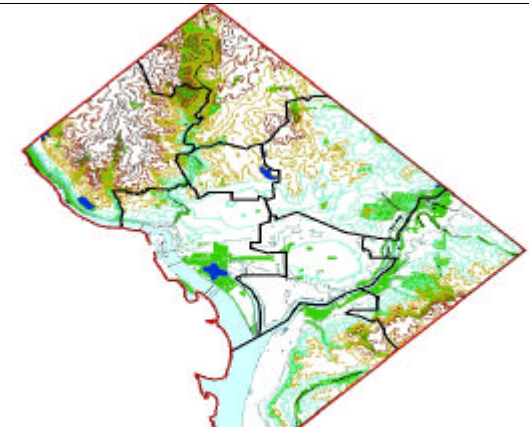
The Commuter Connections Program is designed to improve regional air quality by reducing single occupancy vehicle use. The Commuter Connections Program has been designated by the Transportation Planning Board as the District's metropolitan region's Transportation Demand Management program. The Marketing program mitigates the production of nitrogen oxide emissions.

Scope of Work:

The scope of work includes:

- Reduction of VMT.
- Reduction of nitrogen oxide emissions.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 61	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: COMMUTER CONNECTIONS PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	0	89	89	89	89	89	445	445	Initial Authorization Date:	
Total:	0	0	0	0	89	89	89	89	89	445	445	Initial Cost:	
												Implementation Status:	
												Useful Life:	
												Ward:	
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
Highway Trust Fund (0320)	0	0	0	0	15	15	15	15	15	75	75	Development of Scope:	
Grants-Highway Trust (0350)	0	0	0	0	74	74	74	74	74	370	370	Approval of A/E:	
Total:	0	0	0	0	89	89	89	89	89	445	445	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

The Commuter Connections Program is designed to improve regional air quality by reducing single occupancy vehicle use. The Commuter Connections Program has been designated by the Transportation Planning Board as the District's metropolitan region's Transportation Demand Management program. The Monitoring and Evaluation program provides data collection and analysis activities as well as program tracking and monitoring reports for each program area.

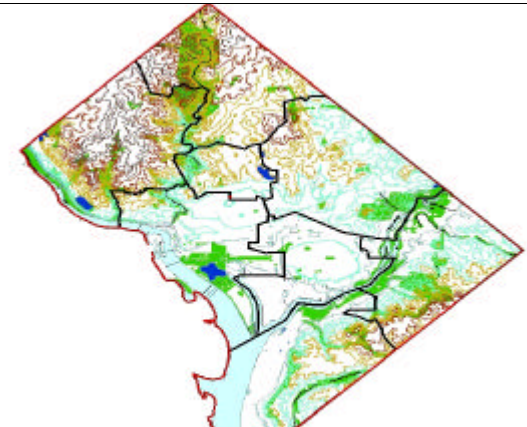
Project Justification:

Scope of Work:

The scope of work includes:

- Tracking progress for the regionally adopted Transportation Emission Reduction Measures (TERMS).
- Tracking and monitoring activities for each of the Commuter Connections Work Program areas.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CM0	SubProject Code: 62	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Congest Mitig and Air Qlty	Sub Project Name: COMMUTER CONNECTIONS PROGRAM	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	
(01) Design	0	0	0	0	32	32	32	32	32	160	160	Implementation Status:	Useful Life:	
Total:	0	0	0	0	32	32	32	32	32	160	160	Ward:	CIP Approval Criteria:	
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	5	5	5	5	5	27	27	Approval of A/E:		
Grants-Highway Trust (0350)	0	0	0	0	27	27	27	27	27	133	133	Notice to Proceed:		
Total:	0	0	0	0	32	32	32	32	32	160	160	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

Subproject Description:

The Commuter Connections Program is designed to improve regional air quality by reducing single occupancy vehicle use. The Commuter Connections Program has been designated by the Transportation Planning Board as the District's metropolitan region's Transportation Demand Management program. The Info-Express kiosks are located at selected shopping centers and other high pedestrian activity areas and provide commuting information to the general public.

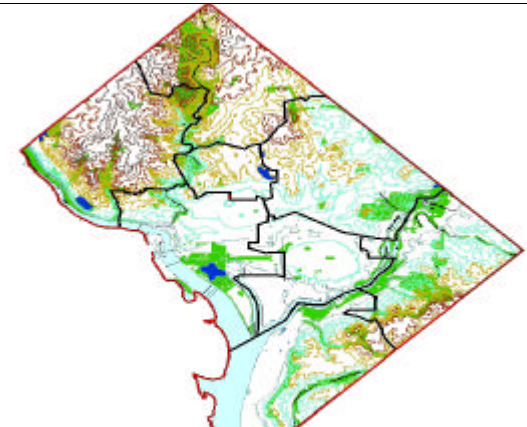
Project Justification:

Scope of Work:

The scope of work includes:

- Maintain, evaluate, and update content on the Info-Express kiosk engine and applications.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **CMT** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Congest Mitig and Air Qlty** Sub Project Name: **CM-8888(67) MBT PLANNING/DESIGN** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Massachusetts Avenue**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	400	200	0	0	0	0	600	600	1998	
(04) Construction	0	0	0	1,000	5,000	0	0	0	0	6,000	6,000		0
Total:	0	0	0	1,400	5,200	0	0	0	0	6,600	6,600	Implementation Status:	Under design review
												Useful Life:	20
												Ward:	5
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	280	1,040	0	0	0	0	1,320	1,320	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	1,120	4,160	0	0	0	0	5,280	5,280	Notice to Proceed:	
Total:	0	0	0	1,400	5,200	0	0	0	0	6,600	6,600	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

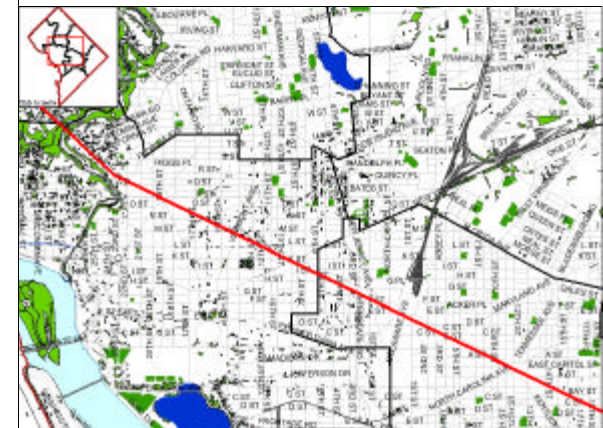
Subproject Description:

The Metropolitan Branch Trail is a asphalt path/ nonmotorized transportation facility designed to provide a safe and convenient means of traveling from Silver Spring Md. to Union Station and downtown Washington D.C. The MBT is in the Bicycle element of the regions Transportation Improvements Plan which strongly endorses the objective of providing and maintaining an efficient bicycle circulation system.

Scope of Work:

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect security fencing to prevent trash dumping; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

MAP



Massachusetts Avenue