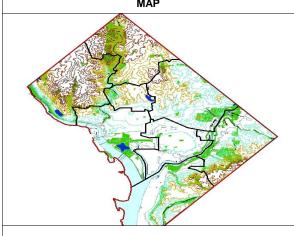
(dollars in thousands)

Project Code:	Project Code: SubProject Code: CIT 85									ency Code		Implemen	Implementing Agency Code:		
CIT					85					KA0			KA0		
Project Name:				S	ub Project	Name:					Impl	ementing Agency Name:			
Traffic Operation Improve	ments			С	ONTROL	CENTER	OPERATION	ONS STP	3-9999(82	7)	Dep	artment of Transportation			
Subproject Location: Vario	us Locatio	ns													
			AL	LOTMEN	T SCHED	ULE						Milestone	Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		1991 3,730	
(04) Construction	7,197	2,000	9,198	0	1,500	1,500	1,500	1,500	1,500	7,500	16,698		In mult	iple phases	
Total:	7,197	2,000	9,198	0	1,500	1,500	1,500	1,500	1,500	7,500	16,698	Useful Life: Ward: CIP Approval Criteria:		30 Other	
												Functional Category: Mayor's Policy Priority: Program Category:	Roads a	and Bridges	
			F	UNDING	SCHEDU	_E							Scheduled	Actual	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:	Concadica	Hotaai	
Highway Trust Fund (0320)	850	0	850	0	0	0	0	0	0	0	850	Notice to Proceed:			
Grants-Highway Trust (0350)	6,347	2,000	8,348	0	1,500	1,500	1,500	1,500	1,500	7,500	15,848	Final design Complete:			
Total:	7,197	2,000	9,198	0	1,500	1,500	1,500	1,500	1,500	7,500	16,698	- '			
Subproject Description:												MAF	)		
This project's mission is to n signs pavement markings, a									ignals, ch	annelizatio	n,				

### Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



**Various Locations** 

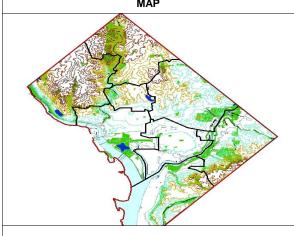
Government of the District of Columbia

(dollars in thousands)

Project Code: CIT									Age	ency Code <b>KA0</b>	:	Implementing Agency Code: KA0			
Project Name: Traffic Operation Improve	ments				ub Project <b>RAFFIC S</b>		SIGN ST	PG-9999(	874)		•	ementing Agency Name: artment of Transportation			
Subproject Location: Vario	us Locatio	ns													
			AL	LOTMEN	T SCHED	JLE						Mileston	e Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		199 <sup>2</sup> 962	
(01) Design	2,215	0	2,215	0	330	0	0	0	0	330	2,545	Implementation Status:	U	nder desigi	
Total:	2,215	0	2,215	0	330	0	0	0	0	330	2,545	Useful Life: Ward: CIP Approval Criteria:		30 Othe	
												Functional Category: Mayor's Policy Priority: Program Category:	Roads a	and Bridges	
			ı	FUNDING	SCHEDUL	.E							Scheduled	Actual	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:	Scheduled	Actua	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0		0	Notice to Proceed:			
Grants-Highway Trust (0350)	2,215	0	2,215	0	330	0	0	0	0	330	2,545	Final design Complete:			
Total:	2,215	0	2,215	0	330	0	0	0	0	330	2,545	OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:			
Subproject Description:												MAI	)		
This project's mission is to r signs pavement markings, a									ignals, ch	annelizatio	n,				

### Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



**Various Locations** 

Government of the District of Columbia

(dollars in thousands)

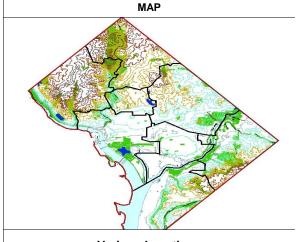
Project Code: CIT	SubProject Code: Agency Code: A4 KA0						:	Implemen	ting Agency Code	):				
Project Name: Traffic Operation Improve	ments				ub Project	Name: <b>063) FY02</b>	CW TRA	FF SIG CO	ONST			ementing Agency Name: artment of Transportation		
Subproject Location: Vario	ocation: Various Locations													
			Al	LOTMEN	T SCHED	ULE						Milestone	e Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		1991 5,520
(03) Project Management (04) Construction	-672 1,359	920 0	248 1,359	0	0 500	0 500	0 500		-	0 2,500	248 3,859	Implementation Status:	Developing sco	· ·
Total:	686	920	1,606	0	500	500	500	500	500	2,500	4,106	Ward: CIP Approval Criteria:		Other
												Functional Category: Mayor's Policy Priority: Program Category:	Roads a	nd Bridges
			ı	FUNDING	SCHEDU	LE							Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:	Scrieduled	Actual
Highway Trust Fund (0320) Grants-Highway Trust (0350)	46 640	0 920	46 1,560		0 500	0 500	0 500	-	-	0 2,500	46 4,060	Notice to Proceed:		
Total:	686	920	1,606	0	500	500	500	500	500	2,500	4,106			

### **Subproject Description:**

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

#### Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



Project Closeout Date:

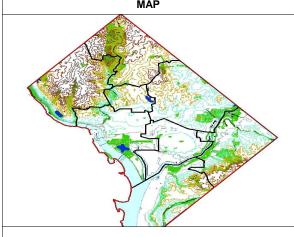
Various Locations

(dollars in thousands)

Project Code: <b>CIT</b>		SubPro	oject Code <b>A5</b>	:			Age	ency Code: KA0	:	Implementing Agency Code:  KA0				
Project Name: Traffic Operation Improve	ments				ub Project <b>TPG-8888</b>		2 CW TRA	FF SIGNA	L CONS		•	ementing Agency Name:		
Subproject Location: Vario		ns				(00.).			00.10					
, ,			Al	LOTMEN	T SCHED	JLE						Milesto	ne Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		1991 24.080
<ul><li>(03) Project Management</li><li>(04) Construction</li></ul>	430 1,867	834 4,090	1,264 5,957	0	283 1,800	283 1,800	283 1,800	283 1,800	283 1,800	1,415 9,000	2,679 14,957	Implementation Status: Useful Life:	Developing sc	ope of work
Total:	2,297	4,924	7,222	0	2,083	2,083	2,083	2,083	2,083	10,415	17,637	Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:	Roads a	Other and Bridges
				FUNDING	SCHEDUL	-E							Scheduled	Actual
Cost Element Name: Highway Trust Fund (0320) Grants-Highway Trust (0350)	Through FY 2005: 160 2,137	Budgeted FY 2006 0 4,924	<b>Total:</b> 160 7,061	Year 1 FY 2007: 0	Year 2 FY 2008: 0 2,083	Year 3 FY 2009: 0 2,083	Year 4 FY 2010: 0 2,083	Year 5 FY 2011: 0 2,083	Year 6 FY 2012: 0 2,083	6 Years Budget: 0 10,415	Total Budget: 160 17,476	Development of Scope: Approval of A/E: Notice to Proceed:	Scrieduled	Actual
Total:	2,297	4,924	7,222	0		2,083		2,083	2,083			Final design Complete: OCP Executes Const Contrac NTP for Construction: Construction Complete: Project Closeout Date:	t:	
Subproject Description:												MA	νP	
This project's mission is to r signs pavement markings, a									ignals, ch	annelizatio	n,			

### Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.



**Various Locations** 

Government of the District of Columbia

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CK0
 01
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Roadway Reconstruction
 RECON OF BRNTWD RD 9TH-RH AV STP-3301(28
 Department of Transportation

Subproject Location: Brentwood Rd., N.E., 9th Street

	ALLOTMENT SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:				
(01) Design	349	530	879	0	0	0	0	0	0	0	879				
(03) Project Management	0	0	0	0	132	0	0	0	0	132	132	ı			
(04) Construction	0	0	0	0	578	0	0	0	0	578	578	,			
Total:	349	530	879	0	709	0	0	0	0	709	1,588				

Milestone Data	
Initial Authorization Date:	2001
Initial Cost:	3,387
Implementation Status:	New
Useful Life:	30
Ward:	5
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	
	Initial Authorization Date: Initial Cost: Implementation Status: Useful Life: Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

FUNDING SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:			
Highway Trust Fund (0320)	0	181	181	0	146	0	0	0	0	146	327			
Grants-Highway Trust (0350)	349	349	698	0	563	0	0	0	0	563	1,262			
Total:	349	530	879	0	709	0	0	0	0	709	1,588			

Scheduled Actual

OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

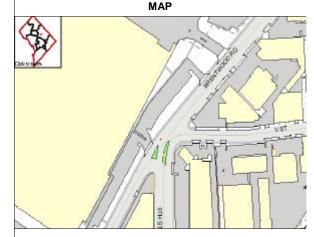
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Brentwood Rd., N.E., 9th Street

Government of the District of Columbia

(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:
CK0	02	KA0	KA0
Project Name:	Sub Project Name:		Implementing Agency Name:
Roadway Reconstruction	RECONS 1ST ST NE K ST-NY AVE STP-400	0(79	Department of Transportation
Cubarainat Landian First Ctreet N.E. V. Ctreet			

Subproject Location: First Street, N.E., K Street

ALLOTMENT SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	416	82	498	0	0	0	0	0	0	0	498	ı	
(03) Project Management	0	0	0	89	0	0	0	0	0	89	89	ı	
(04) Construction	0	0	0	385	0	0	0	0	0	385	385	L	
Total:	416	82	498	474	0	0	0	0	0	474	971	ı	

	Milestone Data	
al	Initial Authorization Date:	2001
get:	Initial Cost:	2,284
498	Implementation Status:	New
89	Useful Life:	30
385	Ward:	6
971	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges

Milestene Dete

Mayor's Policy Priority: Program Category:

Scheduled Actual

1 01151110 001125022													
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:		
Highway Trust Fund (0320)	0	0	0	98	0	0	0	0	0	98	98		
Grants-Highway Trust (0350)	416	82	498	376	0	0	0	0	0	376	874		
Total:	416	82	498	474	0	0	0	0	0	474	971		

**FUNDING SCHEDULE** 

Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:

Construction Complete: Project Closeout Date:

Development of Scope:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



First Street, N.E., K Street

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

Government of the District of Columbia

(dollars in thousands)

2001

1.839

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CK0
 04
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

Roadway Reconstruction RECON OF Q ST; 14TH - RI AVE STP-4000(76 Department of Transportation

Subproject Location: Q Street, N.W., 14th Street

	Mile											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:
(01) Design	226	52	277	0	0	0	0	0	0	0	277	Implementation Status:
(03) Project Management	0	775	775	60	0	0	0	0	0	60	835	Useful Life:
(04) Construction	0	3,360	3,360	500	0	0	0	0	0	500	3,860	Ward:
Total:	226	4,187	4,412	560	0	0	0	0	0	560	4,972	CIP Approval Criteria:

	milia Cool.	1,000
277	Implementation Status:	New
835	Useful Life:	30
,860	Ward:	2
,972	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	

Milestone Data

	FUNDING SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:				
Highway Trust Fund (0320)	0	799	799	94	0	0	0	0	0	94	893				
Grants-Highway Trust (0350)	226	3,388	3,614	466	0	0	0	0	0	466	4,079				
Total:	226	4,187	4,412	560	0	0	0	0	0	560	4,972				

Scheduled Actual

2 OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

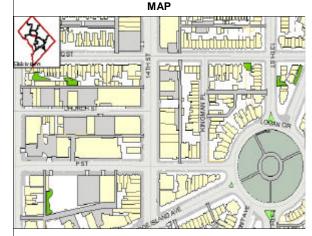
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Q Street, N.W., 14th Street

Government of the District of Columbia

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CK0
 05
 KA0
 KA0

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction RECOST OF 4TH ST SW C ST TO I ST. Department of Transportation

Subproject Location: 4th Street, S.W., C Street to I Street

	ALLOTMENT SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:			
(01) Design	0	0	0	0	0	558	0	0	0	558	558			
(03) Project Management	0	0	0	0	0	0	252	252	252	755	755			
(04) Construction	0	0	0	0	0	0	1,100	1,100	1,100	3,300	3,300			
Total:	0	0	0	0	0	558	1,352	1,352	1,352	4,613	4,613			

	Willestone Data	
tal	Initial Authorization Date:	2001
get:	Initial Cost:	3,223
558	Implementation Status:	New
755	Useful Life:	30
3,300	Ward:	2
4.613	CIP Approval Criteria:	
,	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	

Milestone Data

	FUNDING SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:				
Highway Trust Fund (0320)	0	0	0	0	0	120	278	278	278	954	954				
Grants-Highway Trust (0350)	0	0	0	0	0	438	1,074	1,074	1,074	3,659	3,659				
Total:	0	0	0	0	0	558	1,352	1,352	1,352	4,613	4,613	(			

Scheduled Actual

OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.





4th Street, S.W., C Street to I Street

Government of the District of Columbia

(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:			
CK0	06	KA0	KA0			
Project Name:	Sub Project Name:	Implementi	ing Agency Name:			
Roadway Reconstruction	EASTERN AVE RIGGS-NH DPU-00	010(011) Departme	Department of Transportation			

Subproject Location: Eastern Ave., N.E., Riggs Rd

	ALLOTMENT SCHEDULE														
Cost Element Name:															
(03) Project Management	0	1,412	1,412	219	0	0	0	0	0	219	1,630	lm			
(04) Construction	0	3,019	3,019	2,095	0	0	0	0	0	2,095	5,114	Us			
Total:	0	4,431	4,431	2,313	0	0	0	0	0	2,313	6,744	Wa			

	Milestone Data	
tal	Initial Authorization Date:	2001
get:	Initial Cost:	2,135
1,630	Implementation Status:	New
5,114	Useful Life:	30
6,744	Ward:	4
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	

	FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:		
Highway Trust Fund (0320)	0	1,329	1,329	404	0	0	0	0	0	404	1,732			
Grants-Highway Trust (0350)	0	3,102	3,102	1,910	0	0	0	0	0	1,910	5,012			
Total:	0	4,431	4,431	2,313	0	0	0	0	0	2,313	6,744	0 1		

Scheduled Actual

**OCP Executes Const Contract:** NTP for Construction: Construction Complete: Project Closeout Date:

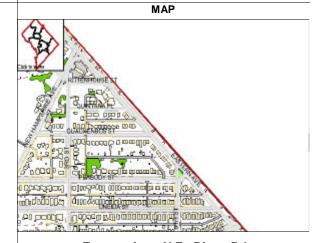
Program Category:

#### Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Eastern Ave., N.E., Riggs Rd

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: CK0 07 KA0 KA0 Project Name: Implementing Agency Name: Sub Project Name: **RECOST OF 5TH ST NW VAM BUREN - BUTTERNU** Roadway Reconstruction **Department of Transportation** 

Subproject Location: 5th Street, N.W., Van Buren Street

			AL	LOTMEN	T SCHED	JLE						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
(01) Design	0	0	0	194	0	295	0	0	0	489	489	l
(03) Project Management	0	0	0	163	0	0	163	0	0	326	326	ĺ
(04) Construction	0	0	0	770	0	0	770	0	0	1,540	1,540	L
Total:	0	0	0	1.127	0	295	933	0	0	2.354	2.354	l

ent Name:	Through FY 2005:	Budgeted FY 2006		Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:	2001 1,230
า	0	0	0	194	0	295	0	0	0	489	489	Implementation Status:	New
t Management	0	0	0	163	0	0	163	0	0	326	326	Useful Life:	30
ruction	0	0	0	770	0	0	770	0	0	1,540	1,540	Ward:	4
	0	0	0	1,127	0	295	933	0	0	2,354	2,354	CIP Approval Criteria:	
	1	ļi	ļi			Į.	ļi	Į.	ļi		'	Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

	FUNDING SCHEDULE														
Cost Element Name: Through   Budgeted   FY 2005:   FY 2006   Total:   FY 2007:   FY 2008:   FY 2009:   FY 2010:   FY 2011:   FY 2011:   FY 2012:   Budget:   Budget   Budget   Budget:   B															
Highway Trust Fund (0320)	0	0	0	225	0	59	187	0	0	471	471				
Grants-Highway Trust (0350)	0	0	0	901	0	236	746	0	0	1,883	1,883				
Total:	0	0	0	1,127	0	295	933	0	0	2,354	2,354				

Scheduled Actual

Notice to Proceed: Final design Complete: **OCP Executes Const Contract:** NTP for Construction:

Construction Complete: Project Closeout Date:

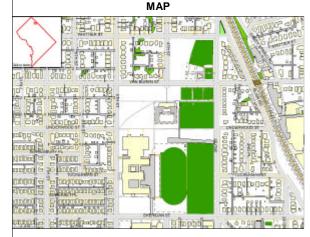
Development of Scope: Approval of A/E:

#### Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base: granite curbs. PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Milestone Data

5th Street, N.W., Van Buren Street

Government of the District of Columbia Page KA0 - 200

(dollars in thousands)

Project Code: SubProject Code:		Agency Code:	Implementing Agency Code:				
CK0	08	KA0	KA0				
Project Name:	Sub Project Name:	Implement	ing Agency Name:				
Roadway Reconstruction	RECOST OF WESTERN AV BR	ANDYWINE - DAVENP Departme	nt of Transportation				

Subproject Location: Western Ave., N.W., Brandywine St.

	ALLOTMENT SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	140	0	190	0	0	0	330	330		
(03) Project Management	0	0	0	0	0	0	150	0	0	150	150		
(04) Construction	0	0	0	0	0	0	1,585	0	0	1,585	1,585		
Total:	0	0	0	140	0	190	1,735	0	0	2,065	2,065		

al jet:	Initial Authorization Date: Initial Cost:	2001 1,689
330	Implementation Status:	New
150	Useful Life:	30
585	Ward:	3
065	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	

Milestone Data

	FUNDING SCHEDULE										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	28	0	38	347	0	0	413	413
Grants-Highway Trust (0350)	0	0	0	112	0	152	1,388	0	0	1,652	1,652
Total:	0	0	0	140	0	190	1,735	0	0	2,065	2,065

Scheduled Actual

OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Western Ave., N.W., Brandywine St.

Government of the District of Columbia

(dollars in thousands)

Project Code: Su CK0	bProject Code: Age 09	ency Code: KA0	Implementing Agency Code: KA0
Project Name:	Sub Project Name:	Implementing Agency	
Roadway Reconstruction	FY01 CW WHEELCHAIR/BIKE STP-8888(003)	Department of Trans	sportation

Subproject Location: Citywide

	ALLOTMENT SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	lni Ini		
(01) Design	40	0	40	0	0	0	0	47	47	94	134	lm		
(03) Project Management	0	0	0	0	0	0	0	93	93	186	186	Us		
(04) Construction	0	0	0	0	0	0	0	440	440	880	880	W		
Total:	40	0	40	0	0	0	0	580	580	1,160	1,200	CI		

Milestone Data	
Initial Authorization Date:	2001
Initial Cost:	611
Implementation Status:	New
Useful Life:	30
Ward:	District-Wide
CIP Approval Criteria:	
	Initial Authorization Date: Initial Cost: Implementation Status: Useful Life: Ward:

Functional Category: Mayor's Policy Priority: Program Category:

Scheduled

Roads and Bridges

Actual

	FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	[
Highway Trust Fund (0320)	0	0	0	0	0	0	0	116	116	232	232	,
Grants-Highway Trust (0350)	40	0	40	0	0	0	0	464	464	928	968	,   F
Total:	40	0	40	0	0	0	0	580	580	1,160	1,200	(

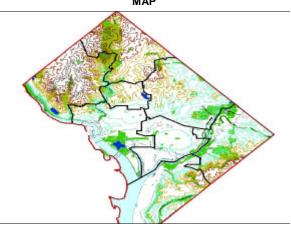
Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



Citywide

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

Government of the District of Columbia

(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	
СКО	10	KA0	KA0	
Project Name:	Sub Project Name:		Implementing Agency Name:	
Roadway Reconstruction	STP-8888(002) STREETSCAPE IMPROVEM	ENTS	Department of Transportation	

Subproject Location: Downtown Area

	ALLOTMENT SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	lı lı
(03) Project Management	0	0	0	107	586	107	0	0	0	800	800	lı
(04) Construction	0	0	0	731	4,018	731	0	0	0	5,479	5,479	ι
Total:	0	0	0	837	4,604	837	0	0	0	6,279	6,279	۷

	Milestone Data	
	Initial Authorization Date:	2001
et:	Initial Cost:	8,405
300	Implementation Status:	New
479	Useful Life:	30
279	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges

Functional Category: Mayor's Policy Priority: Program Category:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

am Category:

	FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	l
Highway Trust Fund (0320)	0	0	0	167	921	167	0	0	0	1,256	1,256	 I i
Grants-Highway Trust (0350)	0	0	0	670	3,684	670	0	0	0	5,023	5,023	l
Total:	0	0	0	837	4,604	837	0	0	0	6,279	6,279	. ا

Scheduled Actual

OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### **Downtown Area**

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes: E St., N.W., 5th St. to 13th St. F St., N.W., 5th St. to 6th St. and 9th St. to 15th St. G St., N.W., 5th St. to 6th St and 10th St. to 15th St. 13th St., N.W., Pennsylvania Ave. to H St. 11th St., N.W., E St. to F St. 10th St., N.W., F St. to G St. 9th St., N.W., E St. to F St.

Government of the District of Columbia

(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:
CK0	11	KA0	KA0
Project Name:	Sub Project Name:	Implementin	g Agency Name:
Roadway Reconstruction	FY02 WHEELCHAIR & BICYC	LE RAMP CW Department	t of Transportation

Subproject Location: Various Locations

	ALLOTMENT SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:				
(01) Design	0	0	0	0	0	0	0	47	47	93	93	ĺ			
(03) Project Management	0	0	0	0	0	0	0	93	93	186	186				
(04) Construction	0	0	0	0	0	0	0	440	440	880	880	١			
Total:	0	0	0	0	0	0	0	580	580	1,159	1,159	(			

Milestone Data	
Initial Authorization Date:	2002
Initial Cost:	580
Implementation Status:	New
Useful Life:	30
Ward:	Other
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
	Initial Authorization Date: Initial Cost: Implementation Status: Useful Life: Ward: CIP Approval Criteria:

Mayor's Policy Priority:
Program Category:

Development of Scope: Approval of A/E: Notice to Proceed:

Scheduled Actual

	FUNDING SCHEDULE														
0.45	Through	Budgeted FY 2006		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total				
Cost Element Name:	FY 2005:	F1 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:				
Highway Trust Fund (0320)	0	0	0	0	0	0	0	116	116	232	232				
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	464	464	927	927				
Total:	0	0	0	0	0	0	0	580	580	1,159	1,159				

Final design Complete:

OCP Executes Const Contract:

NTP for Construction:

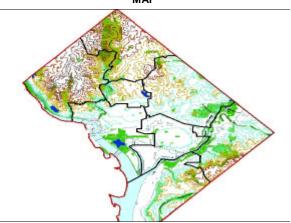
Construction Complete:

Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



### Various Locations

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:
CK0	12	KA0	KA0
Project Name:	Sub Project Name:		Implementing Agency Name:
Roadway Reconstruction	ROADWAY RECONSTRUCTION DESIGNS		Department of Transportation
Subproject Location: Various Locations			

	ALLOTMENT SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	I							
(01) Design	0	0	0	0	50	50	478	478	478	1,533	1,533	1			
Total:	0	0	0	0	50	50	478	478	478	1,533	1,533	Į,			

Milestone Data Initial Authorization Date: 2002 Initial Cost: 1.055 Implementation Status: New Useful Life: 30 Ward: Other

Functional Category: Mayor's Policy Priority: Program Category:

Development of Scope: Approval of A/E: Notice to Proceed:

CIP Approval Criteria:

Roads and Bridges

FUNDING SCHEDULE													
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:		
Highway Trust Fund (0320)	0	0	0	0	8	8	96	96	96	303	303		
Grants-Highway Trust (0350)	0	0	0	0	42	42	382	382	382	1,229	1,229		
Total:	0	0	0	0	50	50	478	478	478	1,533	1,533		

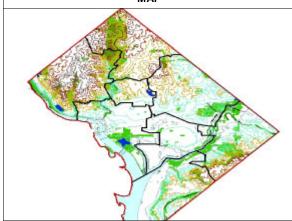
Scheduled Actual

Final design Complete: **OCP Executes Const Contract:** NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



# Scope of Work:

Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. This project would identify the most severely deteriorated federal aid roads and provide for the preparation of design plans and specifications in advance of construction in FY 2003. The scope of work includes the preparation of plans, specifications and estimates, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project.

**Various Locations** 

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: KA0

CK0 14 KA0 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name: Implementing Agency Name: Department of Transportation

Reconstruction RECONS OR 4TH ST SW BTWN EYE & M STREETS Department of Transportation

Subproject Location: Waterside Mall Corridor

	ALLOTMENT SCHEDULE														
Cost Element Name:         Through FY 2005:         Budgeted FY 2006         Year 1 FY 2007:         Year 2 FY 2008:         Year 3 FY 2009:         Year 4 FY 2010:         Year 5 FY 2011:         Year 6 FY 2012:         Budget:         Budget:															
(01) Design	0	0	0	500	0	0	0	1,055	1,055	2,610	2,610				
(03) Project Management	0	0	0	0	0	0	0	574	574	1,148	1,148				
(04) Construction	0	0	0	0	0	0	0	3,300	3,300	6,600	6,600	۱ ا			
Total:	0	0	0	500	0	0	0	4,929	4,929	10,358	10,358	۱ '			

	Milestone Data	
otal	Initial Authorization Date:	2003
dget:	Initial Cost:	0
2,610	Implementation Status:	New
1,148	Useful Life:	30
6,600	Ward:	2
10.358	CIP Approval Criteria:	
,	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	

	FUNDING SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:				
Highway Trust Fund (0320)	0	0	0	100	0	0	0	986	986	2,072	2,072				
Grants-Highway Trust (0350)	0	0	0	400	0	0	0	3,943	3,943	8,286	8,286	l			
Total:	0	0	0	500	0	0	0	4,929	4,929	10,358	10,358	'			

Scheduled Actual

Prinal design Complete:

OCP Executes Const Contract:

NTP for Construction:

Construction Complete:

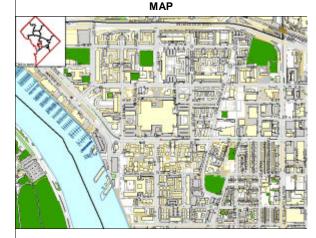
Project Closeout Date:

Program Category:

Development of Scope: Approval of A/E: Notice to Proceed:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.



#### **Waterside Mall Corridor**

#### Scope of Work:

This project supports the Mayor's initiative to promote economic development by restoring traffic on 4th Street, S.W. through Waterside Mall, and improve connections from the Central Business District to the Southwest Waterfront. Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. Planning and environmental studies will be conducted for the reconstruction of 4th Street, S.W. between Eye Street and M Street, S.W. Work will include preparation of design plans and specifications to construct a new roadway, sidewalks, curbs, gutters, street trees, street lights, litter boxes and other street features.

Government of the District of Columbia

(dollars in thousands)

2003

New 30

District Wide

Roads and Bridges

Project Code: SubProject Code: Agency Code: Implementing Agency Code:
CK0 15 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name: Roadway Reconstruction FY03 WHEELCHAIR/BIKE RAMPS WRD 1&2 Department of Transportation

Subproject Location: Wards 1 and 2

	Mile												
Cost Element Name:	Through FY 2005:	0											
(01) Design	0	0	0	0	0	0	0	124	124	248	248	Initial Cost: Implementation Status:	
(03) Project Management	0	0	0	0	0	0	0	124	124	248	248	Useful Life:	
(04) Construction	0	0	0	0	0	0	0	440	440	880	880	Ward:	
Total:	0	0	0	0	0	0	0	688	688	1,376	1,376	CIP Approval Criteria: Functional Category:	

Mayor's Policy Priority:
Program Category:

Milestone Data

**FUNDING SCHEDULE** Through Total Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years FY 2006 **Cost Element Name:** FY 2005: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budget: Total: Highway Trust Fund (0320) 252 0 126 126 Grants-Highway Trust (0350) 0 0 0 0 0 0 562 0 562 1,124 1,124 0 0 0 0 688 688 Total: 1,376 1,376

Scheduled Actual

76 OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Development of Scope:

Final design Complete:

Approval of A/E:

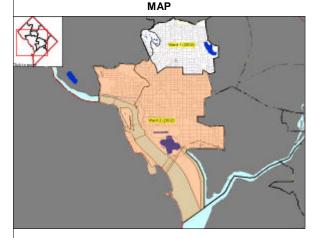
Notice to Proceed:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.



Wards 1 and 2

Government of the District of Columbia

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CK0
 19
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Roadway Reconstruction
 RECONS/STANTON RD/SUITLAND PKWY-MISS AVE
 Department of Transportation

Subproject Location: Wards 7 and 8

	ALLOTMENT SCHEDULE														
Cost Element Name:         FY 2005:         FY 2006         Total:         FY 2007:         FY 2008:         FY 2009:         FY 2010:         FY 2011:         FY 2012:										6 Years Budget:	Total Budget:				
(01) Design	0	0	0	0	0	339	0	0	0	339	339				
(03) Project Management	0	0	0	0	0	0	374	374	374	1,121	1,121				
(04) Construction	0	0	0	0	0	0	1,768	1,768	1,768	5,305	5,305				
Total:	0	0	0	0	0	339	2,142	2,142	2,142	6,765	6,765				

	Milestone Data	
otal	Initial Authorization Date:	2004
dget:	Initial Cost:	0
339	Implementation Status:	New
1,121	Useful Life:	30
5,305	Ward:	District Wide
6.765	CIP Approval Criteria:	
,	Functional Category:	Roads and Bridges

FUNDING SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:			
Highway Trust Fund (0320)	0	0	0	0	0	68	428	428	428	1,353	1,353			
Grants-Highway Trust (0350)	0	0	0	0	0	271	1,714	1,714	1,714	5,412	5,412			
Total:	0	0	0	0	0	339	2,142	2,142	2,142	6,765	6,765			

Scheduled Actual

OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Mayor's Policy Priority: Program Category:

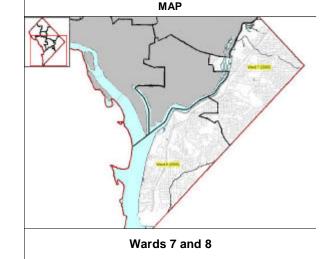
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

### Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.



Government of the District of Columbia Page KA0 - 208

Roadway Reconstruction

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: CK0 20 KA0 KA0 Project Name: Sub Project Name: Implementing Agency Name:

Subproject Location: Florida Avenue, N.W., 9th St.,

FLORIDA AV/9TH ST TO N CAP ST

**Department of Transportation** 

	ALLOTMENT SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:				
(03) Project Management	0	0	0	855	0	0	0	0	0	855	855	Ī			
(04) Construction	0	0	0	1,995	0	0	0	0	0	1,995	1,995				
Total:	0	0	0	2,850	0	0	0	0	0	2,850	2,850				

2004 Initial Authorization Date: Initial Cost: 0 Implementation Status: New Useful Life: 30 Ward: CIP Approval Criteria:

Scheduled

Actual

Milestone Data

Functional Category: Mayor's Policy Priority: Program Category:

FUNDING SCHEDULE														
Through FY 2005: FY 2006 FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budget														
Highway Trust Fund (0320)	0	0	0	480	0	0	0	0	0	480	480			
Grants-Highway Trust (0350)	0	0	0	2,370	0	0	0	0	0	2,370	2,370			
Total:	0	0	0	2,850	0	0	0	0	0	2,850	2,850			

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

**OCP Executes Const Contract:** 

NTP for Construction: Construction Complete:

Project Closeout Date:

#### **Subproject Description:**

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

# MAP



Florida Avenue, N.W., 9th St.,

#### Scope of Work:

This subproject will reconstruct the segment of roadway at Florida Avenue, N.W., 9th Street to North Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CK0
 21
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Roadway Reconstruction
 P ST NW / 22ND ST TO DUPONT CIR
 Department of Transportation

Subproject Location: P Street, N.W., 22nd Street

	ALLOTMENT SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initia			
(03) Project Management	0	0	0	200	0	0	0	0	0	200	200	Impl			
(04) Construction	0	0	0	500	0	0	0	0	0	500	500	Use			
Total:	0	0	0	700	0	0	0	0	0	700	700	War			

	Initial Authorization Date:	2004
	Initial Cost:	0
)	Implementation Status:	New
)	Useful Life:	30
)	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	

Milestone Data

FUNDING SCHEDULE														
Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total														
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:			
Highway Trust Fund (0320)	0	0	0	115	0	0	0	0	0	115	115			
Grants-Highway Trust (0350)	0	0	0	585	0	0	0	0	0	585	585			
Total:	0	0	0	700	0	0	0	0	0	700	700			

Scheduled Actual

Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:

Construction Complete:
Project Closeout Date:

Mayor's Policy Priority: Program Category:

Development of Scope:

Approval of A/E:

#### **Subproject Description:**

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

## MAP



P Street, N.W., 22nd Street

#### Scope of Work:

This subproject will reconstruct the segment of roadway at P Street, N.W. between 2nd Street and Dupont Circle. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: CK0 23 KA0 KA0 Project Name: Sub Project Name: Implementing Agency Name: 4TH ST NW / FLA AVE TO BRYANT ST **Department of Transportation** Roadway Reconstruction

Subproject Location: 4th Street, N.W., Florida Avenue

	ALLOTMENT SCHEDULE														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	lı lı			
(03) Project Management	0	0	0	350	163	0	0	0	0	513	513	ı lı			
(04) Construction	0	0	0	3,500	1,400	0	0	0	0	4,900	4,900	ι			
Total:	0	0	0	3,850	1,563	0	0	0	0	5,413	5,413	۷			

	Milestone Data	
tal	Initial Authorization Date:	2004
dget:	Initial Cost:	0
513	Implementation Status:	New
4,900	Useful Life:	30
5,413	Ward:	5
	CIP Approval Criteria:	
	Functional Category:	

	FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of So		
Highway Trust Fund (0320)	0	0	0	578	317	0	0	0	0	894	894			
Grants-Highway Trust (0350)	0	0	0	3,273	1,246	0	0	0	0	4,518	4,518			
Total:	0	0	0	3,850	1,563	0	0	0	0	5,413	5,413			

Scheduled Actual

Notice to Proceed: Final design Complete: **OCP Executes Const Contract:** NTP for Construction:

Construction Complete: Project Closeout Date:

Mayor's Policy Priority: Program Category:

Development of Scope:

#### **Subproject Description:**

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



4th Street, N.W., Florida Avenue

#### Scope of Work:

This subproject will reconstruct the segment of roadway at 4th Street, N.W., Florida Avenue to Bryant Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code:
CK0 24 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name:
Roadway Reconstruction OVERLOOK AVE SW RAMP TO SO CAP ST Department of Transportation

Subproject Location: Front of DC-WASA to South Capitol St

			AL	LOTMEN	T SCHED	ULE						l		
Cost Element Name:         Through FY 2005:         Budgeted FY 2006         Total:         Year 1 FY 2007:         Year 2 FY 2008:         Year 3 FY 2009:         Year 4 FY 2010:         Year 5 FY 2011:         Year 6 FY 2012:         Gare FY 2012:         FY 2012:         Budget:         In														
(01) Design	0	0	0	0	0	0	0	498	498	995	995	Impleme		
Total:	0	0	0	0	0	0	0	498	498	995	995	Useful L		
	ı	1	1	"	"	1	II.	"	"		II	Ward:		

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New Useful Life:

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

Program Category

	FUNDING SCHEDULE														
Through Budgeted FY 2005: FY 2006 FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budgeted FY 2007: FY 2010: FY 2011: FY 2012: Budget: Budgeted FY 2008: FY 2010: FY 2010: FY 2011: FY 2012: Budgeted FY 2008: FY 2010: FY 2010: FY 2011: FY 2012: Budgeted FY 2012: Budgeted FY 2012: Budgeted FY 2012: FY 2012: FY 2012: Budgeted FY 2012: FY 2012: Budgeted FY 2012: FY 2012: FY 2012: Budgeted FY 2012: FY 2012															
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:				
Highway Trust Fund (0320)	0	0	0	0	0	0	0	100	100	199	199				
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	398	398	796	796				
Total:	0	0	0	0	0	0	0	498	498	995	995				

Scheduled Actual

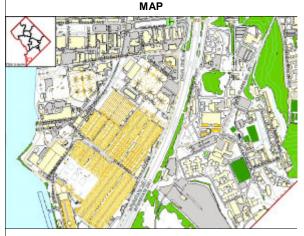
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

#### Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

This subproject will reconstruct the segment of roadway at Overlook Avenue, S.W. Ramp 28 to South Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.



Front of DC-WASA to South Capitol St

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: CK0 25 KA0 KA0 Project Name: Implementing Agency Name: Sub Project Name: **BLUE PLAINS DR SW / SHEPHERD PKWY** Roadway Reconstruction **Department of Transportation** Subproject Location: Shepherd Pkwy to Martin Luther King Ave

			AL	LOTMEN	T SCHEDU	JLE					ļ	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:		6 Years Budget:	Total Budget:	
(01) Design	0	0	0	0	0	0	0	289	289	579	579	ĺ
Total:	0	0	0	0	0	0	0	289	289	579	579	١.

2004 Initial Authorization Date: Initial Cost: 0 Implementation Status: New Useful Life:

Scheduled

Actual

Page KA0 - 213

Milestone Data

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

Program Category:

Ward:

	FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	58	58	116	116	
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	232	232	463	463	
Total:	0	0	0	0	0	0	0	289	289	579	579	

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

**OCP Executes Const Contract:** 

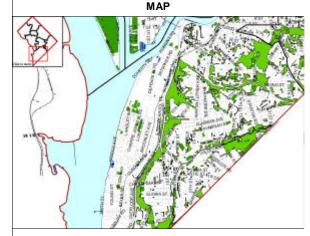
NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

This subproject will reconstruct the segment of roadway at Blue Plains Drive, S.W., between Shepherd Parkway and Martin Luther King Avenue. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.



Shepherd Pkwy to Martin Luther King Ave

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: KA0

CKT
16
KA0

Project Name: Sub Project Name: Implementing Agency Name: Implementing Agency Name: Department of Transportation

Only a spirit Management Agency Name: Department of Transportation

Subproject Location: Broad Branch Rd & Linnean to Beach

			AL	LOTMEN	T SCHED	JLE						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	1
(03) Project Management	0	0	0	1,125	0	0	0	0	0	1,125	1,125	П
(04) Construction	0	0	0	2,250	0	0	0	0	0	2,250	2,250	ι
Total:	0	0	0	3,375	0	0	0	0	0	3,375	3,375	٧

	Milestone Data	
tal	Initial Authorization Date:	1990
lget:	Initial Cost:	19,895
1,125	Implementation Status:	
2,250	Useful Life:	30
3.375	Ward:	3
,	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	

	FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
Highway Trust Fund (0320)	0	0	0	569	0	0	0	0	0	569	569	
Grants-Highway Trust (0350)	0	0	0	2,806	0	0	0	0	0	2,806	2,806	ì
Total:	0	0	0	3,375	0	0	0	0	0	3,375	3,375	,

Scheduled Actual

OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

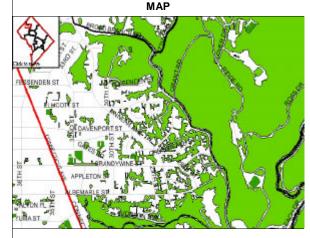
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



**Broad Branch Rd & Linnean to Beach** 

Government of the District of Columbia

0

0

0

0

0

0

(dollars in thousands) Project Code: SubProject Code: Agency Code: Implementing Agency Code: CKT 37 KA0 KA0 Project Name: Implementing Agency Name: Sub Project Name: 2ND ST SE E CAP ST-INDEPEND AVE STP-4000 Roadway Reconstruction **Department of Transportation** Subproject Location: 2nd Street S.E., to Independence Avenue **ALLOTMENT SCHEDULE** Milestone Data Through Budgeted Total Year 3 Year 6 6 Years Year 1 Year 2 Year 4 Year 5 Initial Authorization Date: 1998 **Cost Element Name:** FY 2005: FY 2006 FY 2007: Total: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budget: Initial Cost: 0 189 189 378 (03) Project Management 0 0 0 0 0 Implementation Status: Under design review

0

0

0

0

0

0

1,100

1,478

1,100

1,478

Useful Life:

CIP Approval Criteria: Functional Category:

Mayor's Policy Priority: Program Category:

Ward:

**FUNDING SCHEDULE** 

550

739

550

739

0

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Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6 FY 2012:	6 Years Budget:	Total	
COSt Element Name.	FT 2005.	2000	i otai:	FT 2007.	FT 2006.	F 1 2009.	F 1 2010.	FT 2011.	F1 2012.	Buuget.	Budget:	L
Highway Trust Fund (0320)	0	0	0	184	184	0	0	0	0	368	368	Ì
Grants-Highway Trust (0350)	0	0	0	555	555	0	0	0	0	1,109	1,109	Į.
Total:	0	0	0	739	739	0	0	0	0	1,478	1,478	'

#### Scheduled Actual

Roads and Bridges

20

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete: **OCP Executes Const Contract:** NTP for Construction:

Construction Complete: Project Closeout Date:

#### **Subproject Description:**

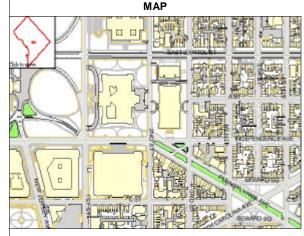
(04) Construction

Total:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to 2nd Street S.E., A Street to Independence Avenue.



2nd Street S.E., to Independence Avenue

Government of the District of Columbia Page KA0 - 215

(dollars in thousands)

Roads and Bridges

Scheduled

1990 5,008 Under design

Actual

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

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 KA0

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction 11TH ST NW L-O STS M-3000(34) Department of Transportation

Subproject Location: 11th St NW & L St to O St

			Al	LOTMEN	T SCHED	JLE						Mile
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:
(03) Project Management	0	0	0	896	897	0	0	0	0	1,793	1,793	Implementation Status:
(04) Construction	0	0	0	2,988	2,988	0	0	0	0	5,976	5,976	Useful Life:
Total:	0	0	0	3,884	3,886	0	0	0	0	7,769	7,769	Ward: CIP Approval Criteria:

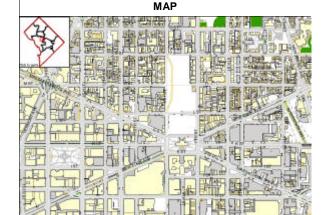
**FUNDING SCHEDULE** Through Total Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Development of Scope: FY 2006 **Cost Element Name:** FY 2005: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Total: Budget: Approval of A/E: Highway Trust Fund (0320) 0 741 743 1.484 1,484 Notice to Proceed: Grants-Highway Trust (0350) 0 0 0 3,143 0 0 3,143 0 0 6,285 6,285 Final design Complete: 0 0 3,884 3,886 0 0 7,769 OCP Executes Const Contract: Total: 0 0 7,769 NTP for Construction:

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



Milestone Data

Functional Category:

Mayor's Policy Priority: Program Category:

Construction Complete: Project Closeout Date:

11th St NW & L St to O St

Government of the District of Columbia Page KA0 - 216

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CKT
 76
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

18TH ST NW P-S STS STP-3105(1)

Subproject Location: 18th St NW & P St to S St

Roadway Reconstruction

			AL	LOTMEN	T SCHED	JLE						ı
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
(03) Project Management	0	0	0	0	459	0	0	0	0	459	459	l
(04) Construction	0	0	0	0	3,060	0	0	0	0	3,060	3,060	ι
Total:	0	0	0	0	3,519	0	0	0	0	3,519	3,519	١

Milestone Data

t: Initial Authorization Date: 1990
Initial Cost: 3,275
Implementation Status: t agreements Approved by OCP
Useful Life: 30
Ward: 2
CIP Approval Criteria:
Functional Category: Roads and Bridges

Mayor's Policy Priority: Program Category:

Development of Scope:

Project Closeout Date:

**Department of Transportation** 

Scheduled Actual

			•	OIIDIIIO I	00112002	-					
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	0	0	0	0	607	0	0	0	0	607	607
Grants-Highway Trust (0350)	0	0	0	0	2,912	0	0	0	0	2,912	2,912
Total:	0	0	0	0	3,519	0	0	0	0	3,519	3,519

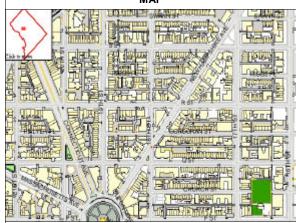
FUNDING SCHEDULE

Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### MAP



#### 18th St NW & P St to S St

#### Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: CKT 83 KA0 KA0 Project Name: Sub Project Name: Implementing Agency Name: F ST NW 17TH-22ND STS STP-4000(78) **Department of Transportation** 

Subproject Location: F St N.W. 17TH-22nd St..

Roadway Reconstruction

			AL	LOTMEN	T SCHED	JLE						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
(01) Design	425	-37	388	0	0	0	0	0	0	0	388	
(03) Project Management	96	1,292	1,388	100	0	0	0	0	0	100	1,488	
(04) Construction	640	4,629	5,269	700	0	0	0	0	0	700	5,969	
Total:	1,161	5,885	7,046	800	0	0	0	0	0	800	7,846	

	Milestone Data	
al .	Initial Authorization Date:	1990
get:	Initial Cost:	4,807
388	Implementation Status:	
,488	Useful Life:	30
,969	Ward:	2
,846	CIP Approval Criteria:	

Functional Category: Mayor's Policy Priority: Program Category:

> Scheduled Actual

Roads and Bridges

				- DINDING	SCHEDUL	.C					
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	0	2,984	2,984	120	0	0	0	0	0	120	3,104
Grants-Highway Trust (0350)	1,161	2,900	4,061	680	0	0	0	0	0	680	4,741
Total:	1,161	5,885	7,046	800	0	0	0	0	0	800	7,846

ELINDING SCHEDLILE

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

**OCP Executes Const Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area: resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



F St N.W. 17TH-22nd St..

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code:
CKT 86 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name: Roadway Reconstruction POTOMAC AVE SE S CAP-1ST ST STP-3401(2) Department of Transportation

Subproject Location: Potomac Ave SE, S. Capitol-1st St..

ALLOTMENT SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
(01) Design	343	-183	160	0	0	0	0	0	0	0	160	
(03) Project Management	560	-560	0	0	137	0	0	0	0	137	137	
(04) Construction	84	-84	0	0	600	0	0	0	0	600	600	
Total:	987	-827	160	0	737	0	0	0	0	737	897	

	Milestone Data	
Γotal .	Initial Authorization Date:	1990
udget:	Initial Cost:	3,192
160	Implementation Status:	Under construction
137	Useful Life:	30
600	Ward:	2
897	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	

FUNDING SCHEDULE												
Through Budgeted FY 2006 FY 2006 Total: FY 2007: FY 2008: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget:												
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:	
Highway Trust Fund (0320)	0	0	0	0	152	0	0	0	0	152	152	
Grants-Highway Trust (0350)	987	-827	160	0	586	0	0	0	0	586	746	
Total:	987	-827	160	0	737	0	0	0	0	737	897	

Scheduled Actual

7 OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

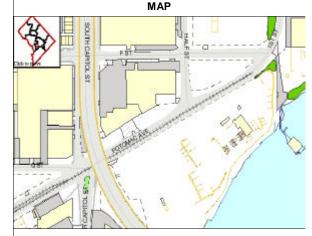
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



Potomac Ave SE, S. Capitol-1st St..

Government of the District of Columbia

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CKT
 89
 KA0
 KA0

Project Name: Sub Project Name: Implementing Agency Name: Roadway Reconstruction RENO RD NW NEB AVE-MIL RD STP-3113(8) Department of Transportation

Subproject Location: Reno Rd NW, Tilden-Upton St.

	ALLOTMENT SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	I		
(03) Project Management	904	231	1,135	45	0	0	0	0	0	45	1,180	ı		
(04) Construction	3,034	480	3,514	300	0	0	0	0	0	300	3,814	ļ		
Total:	3,938	711	4,649	345	0	0	0	0	0	345	4,994	١		

	Milestone Data	
	Initial Authorization Date:	1990
et:	Initial Cost:	7,618
180	Implementation Status:	
314	Useful Life:	30
994	Ward:	3
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges

Mayor's Policy Priority: Program Category:

Scheduled Actual

	TOTAL CONTROLL										
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	1,039	50	1,089	69	0	0	0	0	0	69	1,158
Grants-Highway Trust (0350)	2,899	661	3,560	276	0	0	0	0	0	276	3,836
Total:	3,938	711	4,649	345	0	0	0	0	0	345	4,994

FUNDING SCHEDULE

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:

NTP for Construction:

Construction Complete:
Project Closeout Date:

#### **Subproject Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

#### Scope of Work:

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.



Reno Rd NW, Tilden-Upton St.

Government of the District of Columbia