

Department of Transportation

(dollars in thousands)

Project Code: **CIT** SubProject Code: **85** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **CONTROL CENTER OPERATIONS STPG-9999(827)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(04) Construction	7,197	2,000	9,198	0	1,500	1,500	1,500	1,500	1,500	7,500	16,698	1991	
Total:	7,197	2,000	9,198	0	1,500	1,500	1,500	1,500	1,500	7,500	16,698	Initial Cost:	3,730
												Implementation Status:	In multiple phases
												Useful Life:	30
												Ward:	Other
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	850	0	850	0	0	0	0	0	0	0	850	Approval of A/E:	
Grants-Highway Trust (0350)	6,347	2,000	8,348	0	1,500	1,500	1,500	1,500	1,500	7,500	15,848	Notice to Proceed:	
Total:	7,197	2,000	9,198	0	1,500	1,500	1,500	1,500	1,500	7,500	16,698	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

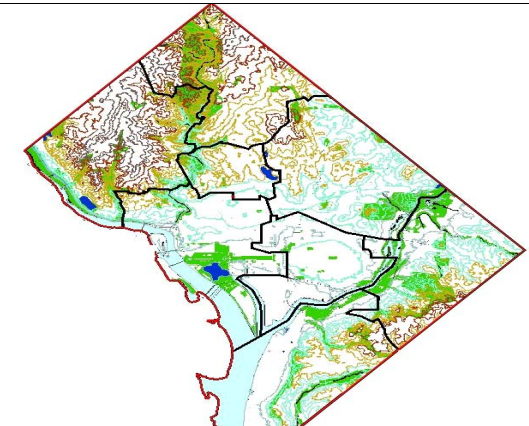
Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **CIT** SubProject Code: **98** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **TRAFFIC SIGNAL DESIGN STPG-9999(874)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	2,215	0	2,215	0	330	0	0	0	0	330	2,545	1991	
Total:	2,215	0	2,215	0	330	0	0	0	0	330	2,545		
FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	0		
Grants-Highway Trust (0350)	2,215	0	2,215	0	330	0	0	0	0	330	2,545		
Total:	2,215	0	2,215	0	330	0	0	0	0	330	2,545		

Initial Authorization Date: 1991
 Initial Cost: 962
 Implementation Status: Under design
 Useful Life: 30
 Ward: Other
 CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

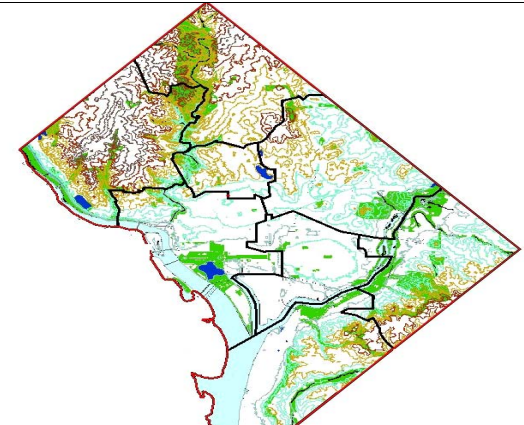
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MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **CIT** SubProject Code: **A4** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **NHG-8888(063) FY02 CW TRAFF SIG CONST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	-672	920	248	0	0	0	0	0	0	0	248	1991	
(04) Construction	1,359	0	1,359	0	500	500	500	500	500	2,500	3,859	5,520	Developing scope of work
Total:	686	920	1,606	0	500	500	500	500	500	2,500	4,106	30	Other

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	46	0	46	0	0	0	0	0	0	0	46	Approval of A/E:	
Grants-Highway Trust (0350)	640	920	1,560	0	500	500	500	500	500	2,500	4,060	Notice to Proceed:	
Total:	686	920	1,606	0	500	500	500	500	500	2,500	4,106	Final design Complete:	

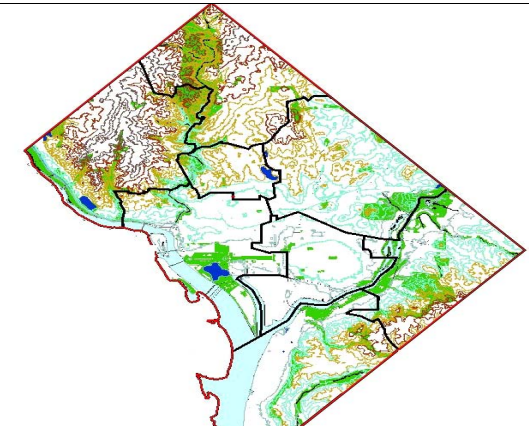
Subproject Description:

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Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **CIT** SubProject Code: **A5** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **STPG-8888(064)FY02 CW TRAFF SIGNAL CONS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	430	834	1,264	0	283	283	283	283	283	1,415	2,679	1991	
(04) Construction	1,867	4,090	5,957	0	1,800	1,800	1,800	1,800	1,800	9,000	14,957	24,080	Developing scope of work
Total:	2,297	4,924	7,222	0	2,083	2,083	2,083	2,083	2,083	10,415	17,637	Useful Life:	30
												Ward:	Other

CIP Approval Criteria:
 Functional Category: **Roads and Bridges**
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	160	0	160	0	0	0	0	0	0	0	160	Approval of A/E:	
Grants-Highway Trust (0350)	2,137	4,924	7,061	0	2,083	2,083	2,083	2,083	2,083	10,415	17,476	Notice to Proceed:	
Total:	2,297	4,924	7,222	0	2,083	2,083	2,083	2,083	2,083	10,415	17,637	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

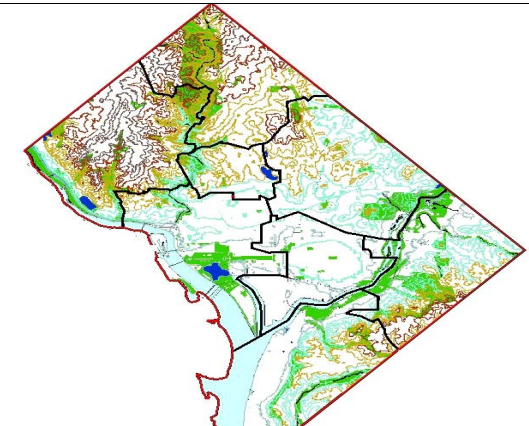
Subproject Description:

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MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **01** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECON OF BRNTWD RD 9TH-RH AV STP-3301(28)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Brentwood Rd., N.E., 9th Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	349	530	879	0	0	0	0	0	0	0	879	2001	
(03) Project Management	0	0	0	0	132	0	0	0	0	132	132		3,387
(04) Construction	0	0	0	0	578	0	0	0	0	578	578		New
Total:	349	530	879	0	709	0	0	0	0	709	1,588		30
												Useful Life:	5
												Ward:	
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	181	181	0	146	0	0	0	0	146	327	Approval of A/E:	
Grants-Highway Trust (0350)	349	349	698	0	563	0	0	0	0	563	1,262	Notice to Proceed:	
Total:	349	530	879	0	709	0	0	0	0	709	1,588	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



Brentwood Rd., N.E., 9th Street

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **02** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECONS 1ST ST NE K ST-NY AVE STP-4000(79)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **First Street, N.E., K Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	416	82	498	0	0	0	0	0	0	0	498	2001	
(03) Project Management	0	0	0	89	0	0	0	0	0	89	89	2,284	
(04) Construction	0	0	0	385	0	0	0	0	0	385	385	Implementation Status:	New
Total:	416	82	498	474	0	0	0	0	0	474	971	Useful Life:	30
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	98	0	0	0	0	0	98	98	Approval of A/E:	
Grants-Highway Trust (0350)	416	82	498	376	0	0	0	0	0	376	874	Notice to Proceed:	
Total:	416	82	498	474	0	0	0	0	0	474	971	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

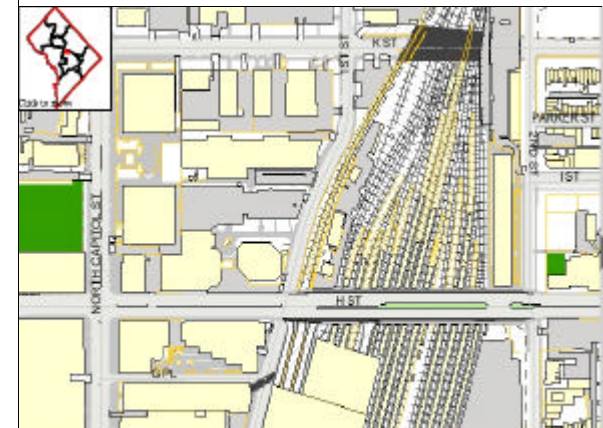
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



First Street, N.E., K Street

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **04** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECON OF Q ST; 14TH - RI AVE STP-4000(76)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Q Street, N.W., 14th Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	226	52	277	0	0	0	0	0	0	0	277	2001	
(03) Project Management	0	775	775	60	0	0	0	0	0	0	835	1,839	
(04) Construction	0	3,360	3,360	500	0	0	0	0	0	500	3,860	New	
Total:	226	4,187	4,412	560	0	0	0	0	0	560	4,972	30	
<p>Ward: 2</p> <p>CIP Approval Criteria:</p> <p>Functional Category: Roads and Bridges</p> <p>Mayor's Policy Priority:</p> <p>Program Category:</p>													
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	799	799	94	0	0	0	0	0	94	893	Approval of A/E:	
Grants-Highway Trust (0350)	226	3,388	3,614	466	0	0	0	0	0	466	4,079	Notice to Proceed:	
Total:	226	4,187	4,412	560	0	0	0	0	0	560	4,972	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

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MAP



Q Street, N.W., 14th Street

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **05** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECOST OF 4TH ST SW C ST TO I ST.** Implementing Agency Name: **Department of Transportation**

Subproject Location: **4th Street, S.W., C Street to I Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	558	0	0	0	558	558	2001	
(03) Project Management	0	0	0	0	0	0	252	252	252	755	755	3,223	
(04) Construction	0	0	0	0	0	0	1,100	1,100	1,100	3,300	3,300	New	
Total:	0	0	0	0	0	558	1,352	1,352	1,352	4,613	4,613	30	
<p>Ward: 2</p> <p>CIP Approval Criteria:</p> <p>Functional Category: Roads and Bridges</p> <p>Mayor's Policy Priority:</p> <p>Program Category:</p>													
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	120	278	278	278	954	954	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	438	1,074	1,074	1,074	3,659	3,659	Notice to Proceed:	
Total:	0	0	0	0	0	558	1,352	1,352	1,352	4,613	4,613	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

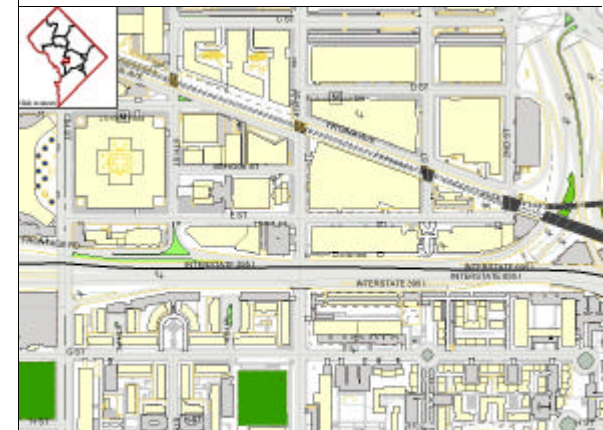
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MAP



4th Street, S.W., C Street to I Street

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: EASTERN AVE RIGGS-NH DPU-0010(011)	Implementing Agency Name: Department of Transportation
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Subproject Location: **Eastern Ave., N.E., Riggs Rd**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	1,412	1,412	219	0	0	0	0	0	219	1,630	2001	
(04) Construction	0	3,019	3,019	2,095	0	0	0	0	0	2,095	5,114	2,135	
Total:	0	4,431	4,431	2,313	0	0	0	0	0	2,313	6,744	Implementation Status:	New
												Useful Life:	30
												Ward:	4

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,329	1,329	404	0	0	0	0	0	404	1,732	Approval of A/E:	
Grants-Highway Trust (0350)	0	3,102	3,102	1,910	0	0	0	0	0	1,910	5,012	Notice to Proceed:	
Total:	0	4,431	4,431	2,313	0	0	0	0	0	2,313	6,744	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

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MAP



Eastern Ave., N.E., Riggs Rd

Department of Transportation

(dollars in thousands)

Project Code:
CK0

SubProject Code:
07

Agency Code:
KA0

Implementing Agency Code:
KA0

Project Name:
Roadway Reconstruction

Sub Project Name:
RECOST OF 5TH ST NW VAM BUREN - BUTTERNU

Implementing Agency Name:
Department of Transportation

Subproject Location: **5th Street, N.W., Van Buren Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	194	0	295	0	0	0	489	489	2001	
(03) Project Management	0	0	0	163	0	0	163	0	0	326	326	Initial Cost:	1,230
(04) Construction	0	0	0	770	0	0	770	0	0	1,540	1,540	Implementation Status:	New
Total:	0	0	0	1,127	0	295	933	0	0	2,354	2,354	Useful Life:	30
												Ward:	4
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	225	0	59	187	0	0	471	471	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	901	0	236	746	0	0	1,883	1,883	Notice to Proceed:	
Total:	0	0	0	1,127	0	295	933	0	0	2,354	2,354	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



5th Street, N.W., Van Buren Street

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **08** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECAST OF WESTERN AV BRANDYWINE - DAVENP** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Western Ave., N.W., Brandywine St.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	140	0	190	0	0	0	330	330	2001	
(03) Project Management	0	0	0	0	0	0	150	0	0	150	150	1,689	
(04) Construction	0	0	0	0	0	0	1,585	0	0	1,585	1,585	Implementation Status:	New
Total:	0	0	0	140	0	190	1,735	0	0	2,065	2,065	Useful Life:	30
												Ward:	3
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	28	0	38	347	0	0	413	413	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	112	0	152	1,388	0	0	1,652	1,652	Notice to Proceed:	
Total:	0	0	0	140	0	190	1,735	0	0	2,065	2,065	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



Western Ave., N.W., Brandywine St.

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **09** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **FY01 CW WHEELCHAIR/BIKE STP-8888(003)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Citywide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	40	0	40	0	0	0	0	47	47	94	134	2001	
(03) Project Management	0	0	0	0	0	0	0	93	93	186	186	611	
(04) Construction	0	0	0	0	0	0	0	440	440	880	880	New	
Total:	40	0	40	0	0	0	0	580	580	1,160	1,200	30	

Ward: District-Wide
 CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	116	116	232	232	Approval of A/E:	
Grants-Highway Trust (0350)	40	0	40	0	0	0	0	464	464	928	968	Notice to Proceed:	
Total:	40	0	40	0	0	0	0	580	580	1,160	1,200	Final design Complete:	

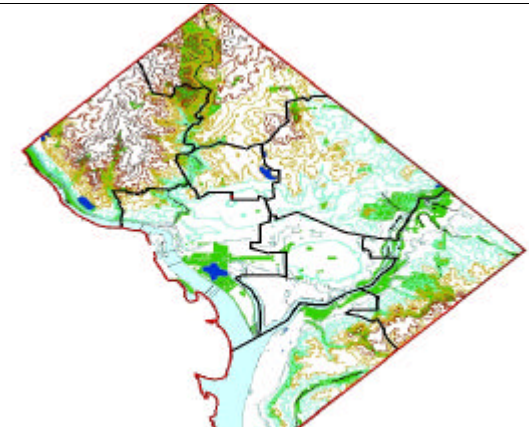
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 10	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: STP-8888(002) STREETScape IMPROVEMENTS	Implementing Agency Name: Department of Transportation
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Subproject Location: **Downtown Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	107	586	107	0	0	0	800	800	2001	
(04) Construction	0	0	0	731	4,018	731	0	0	0	5,479	5,479	8,405	
Total:	0	0	0	837	4,604	837	0	0	0	6,279	6,279	Implementation Status:	New
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	167	921	167	0	0	0	1,256	1,256	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	670	3,684	670	0	0	0	5,023	5,023	Notice to Proceed:	
Total:	0	0	0	837	4,604	837	0	0	0	6,279	6,279	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

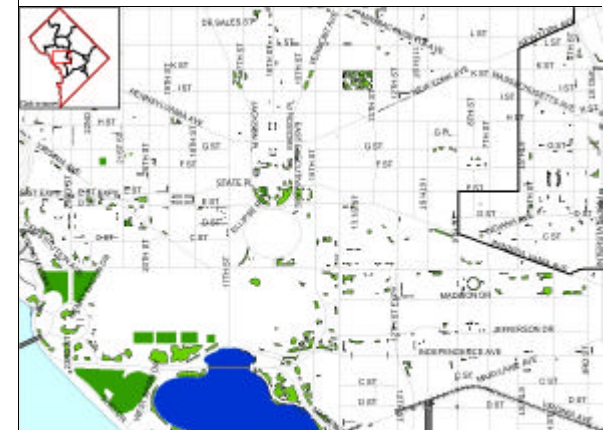
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes: E St., N.W., 5th St. to 13th St F St., N.W., 5th St. to 6th St. and 9th St. to 15th St. G St., N.W., 5th St. to 6th St and 10th St. to 15th St. 13th St., N.W., Pennsylvania Ave. to H St. 11th St., N.W., E St. to F St. 10th St., N.W., F St. to G St. 9th St., N.W., E St. to F St.

MAP



Downtown Area

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **11** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **FY02 WHEELCHAIR & BICYCLE RAMP CW** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	0	0	47	47	93	93	2002	
(03) Project Management	0	0	0	0	0	0	0	93	93	186	186	Initial Cost:	580
(04) Construction	0	0	0	0	0	0	0	440	440	880	880	Implementation Status:	New
Total:	0	0	0	0	0	0	0	580	580	1,159	1,159	Useful Life:	30
												Ward:	Other
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	116	116	232	232	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	464	464	927	927	Notice to Proceed:	
Total:	0	0	0	0	0	0	0	580	580	1,159	1,159	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

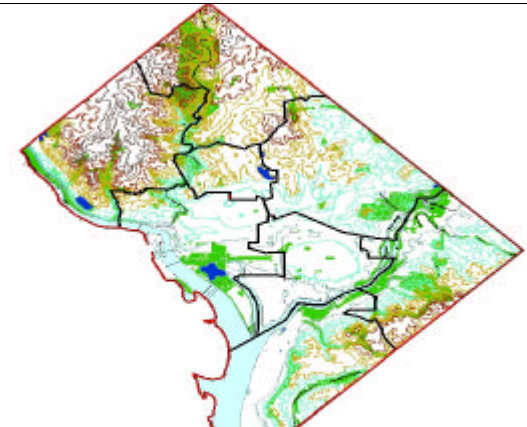
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 12	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: ROADWAY RECONSTRUCTION DESIGNS	Implementing Agency Name: Department of Transportation
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Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	50	50	478	478	478	1,533	1,533	2002	
Total:	0	0	0	0	50	50	478	478	478	1,533	1,533		

Initial Cost:	1,055
Implementation Status:	New
Useful Life:	30
Ward:	Other
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	0	8	8	96	96	96	303	303
Grants-Highway Trust (0350)	0	0	0	0	42	42	382	382	382	1,229	1,229
Total:	0	0	0	0	50	50	478	478	478	1,533	1,533

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OCP Executes Const Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

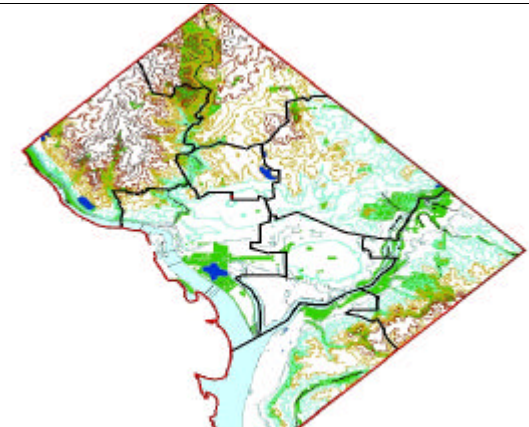
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. This project would identify the most severely deteriorated federal aid roads and provide for the preparation of design plans and specifications in advance of construction in FY 2003. The scope of work includes the preparation of plans, specifications and estimates, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **14** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RECONS OR 4TH ST SW BTWN EYE & M STREETS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Waterside Mall Corridor**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	500	0	0	0	1,055	1,055	2,610	2,610	2003	
(03) Project Management	0	0	0	0	0	0	0	574	574	1,148	1,148		0
(04) Construction	0	0	0	0	0	0	0	3,300	3,300	6,600	6,600		New
Total:	0	0	0	500	0	0	0	4,929	4,929	10,358	10,358		30

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	100	0	0	0	986	986	2,072	2,072		
Grants-Highway Trust (0350)	0	0	0	400	0	0	0	3,943	3,943	8,286	8,286		
Total:	0	0	0	500	0	0	0	4,929	4,929	10,358	10,358		

Milestone Data												
Initial Authorization Date:												2003
Initial Cost:												0
Implementation Status:												New
Useful Life:												30
Ward:												2
CIP Approval Criteria:												
Functional Category:												Roads and Bridges
Mayor's Policy Priority:												
Program Category:												
Development of Scope:												
Approval of A/E:												
Notice to Proceed:												
Final design Complete:												
OCP Executes Const Contract:												
NTP for Construction:												
Construction Complete:												
Project Closeout Date:												

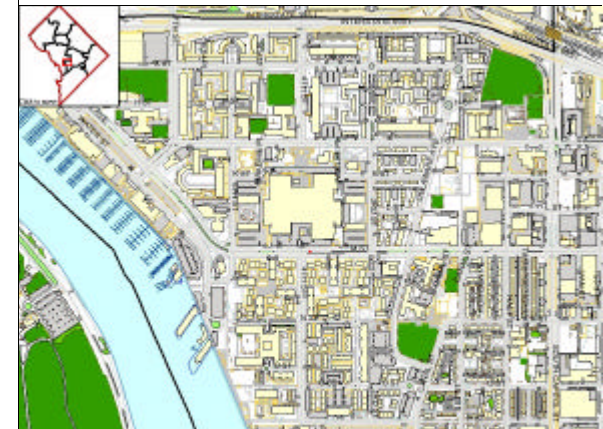
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

This project supports the Mayor's initiative to promote economic development by restoring traffic on 4th Street, S.W. through Waterside Mall, and improve connections from the Central Business District to the Southwest Waterfront. Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. Planning and environmental studies will be conducted for the reconstruction of 4th Street, S.W. between Eye Street and M Street, S.W. Work will include preparation of design plans and specifications to construct a new roadway, sidewalks, curbs, gutters, street trees, street lights, litter boxes and other street features.

MAP



Waterside Mall Corridor

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: FY03 WHEELCHAIR/BIKE RAMPS WRD 1&2	Implementing Agency Name: Department of Transportation
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Subproject Location: **Wards 1 and 2**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	0	0	0	0	0	0	0	124	124	248	248	2003		
(03) Project Management	0	0	0	0	0	0	0	124	124	248	248		0	
(04) Construction	0	0	0	0	0	0	0	440	440	880	880		New	
Total:	0	0	0	0	0	0	0	688	688	1,376	1,376		30	
FUNDING SCHEDULE												Ward:	District Wide	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	0	0	0	126	126	252	252	Approval of A/E:		
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	562	562	1,124	1,124	Notice to Proceed:		
Total:	0	0	0	0	0	0	0	688	688	1,376	1,376	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

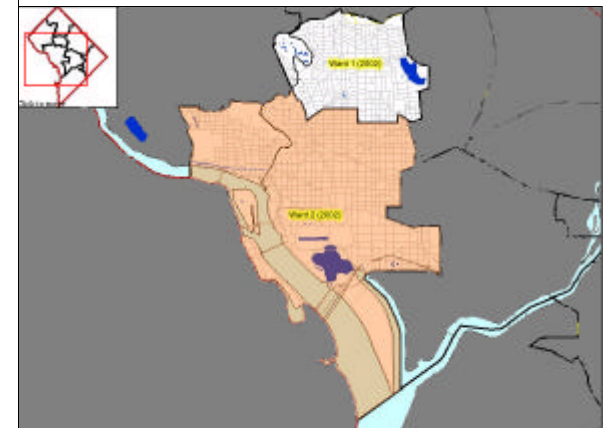
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Wards 1 and 2

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: RECONS/STANTON RD/SUITLAND PKWY-MISS AVE	Implementing Agency Name: Department of Transportation
Subproject Location: Wards 7 and 8		

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	0	0	0	0	0	339	0	0	0	339	339	2004		
(03) Project Management	0	0	0	0	0	0	374	374	374	1,121	1,121		0	
(04) Construction	0	0	0	0	0	0	1,768	1,768	1,768	5,305	5,305		New	
Total:	0	0	0	0	0	339	2,142	2,142	2,142	6,765	6,765		30	
FUNDING SCHEDULE												Ward:	District Wide	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	0	68	428	428	428	1,353	1,353	Approval of A/E:		
Grants-Highway Trust (0350)	0	0	0	0	0	271	1,714	1,714	1,714	5,412	5,412	Notice to Proceed:		
Total:	0	0	0	0	0	339	2,142	2,142	2,142	6,765	6,765	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

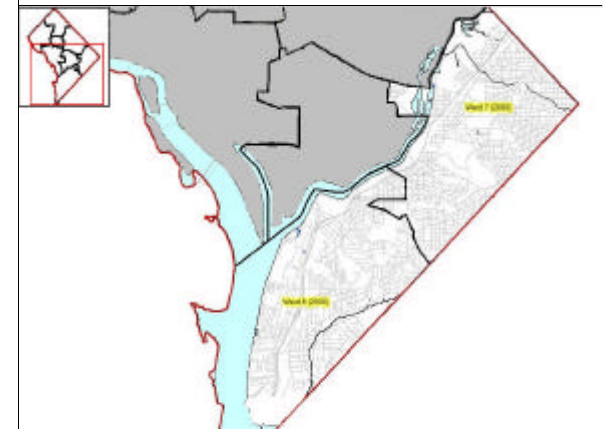
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Wards 7 and 8

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **20** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **FLORIDA AV/9TH ST TO N CAP ST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Florida Avenue, N.W., 9th St.,**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	855	0	0	0	0	0	855	855	2004	
(04) Construction	0	0	0	1,995	0	0	0	0	0	1,995	1,995		0
Total:	0	0	0	2,850	0	0	0	0	0	2,850	2,850	Implementation Status:	New
												Useful Life:	30
												Ward:	1
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	480	0	0	0	0	0	480	480	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	2,370	0	0	0	0	0	2,370	2,370	Notice to Proceed:	
Total:	0	0	0	2,850	0	0	0	0	0	2,850	2,850	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

This subproject will reconstruct the segment of roadway at Florida Avenue, N.W., 9th Street to North Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



Florida Avenue, N.W., 9th St.,

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: P ST NW / 22ND ST TO DUPONT CIR	Implementing Agency Name: Department of Transportation
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Subproject Location: **P Street, N.W., 22nd Street**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	200	0	0	0	0	0	200	200	2004	2004
(04) Construction	0	0	0	500	0	0	0	0	0	500	500	Initial Cost:	0
Total:	0	0	0	700	0	0	0	0	0	700	700	Implementation Status:	New
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	115	0	0	0	0	0	115	115	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	585	0	0	0	0	0	585	585	Notice to Proceed:	
Total:	0	0	0	700	0	0	0	0	0	700	700	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

This subproject will reconstruct the segment of roadway at P Street, N.W. between 2nd Street and Dupont Circle. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



P Street, N.W., 22nd Street

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **23** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **4TH ST NW / FLA AVE TO BRYANT ST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **4th Street, N.W., Florida Avenue**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	350	163	0	0	0	0	513	513	2004	
(04) Construction	0	0	0	3,500	1,400	0	0	0	0	4,900	4,900		0
Total:	0	0	0	3,850	1,563	0	0	0	0	5,413	5,413	Implementation Status:	New
												Useful Life:	30
												Ward:	5
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	578	317	0	0	0	0	894	894	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	3,273	1,246	0	0	0	0	4,518	4,518	Notice to Proceed:	
Total:	0	0	0	3,850	1,563	0	0	0	0	5,413	5,413	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

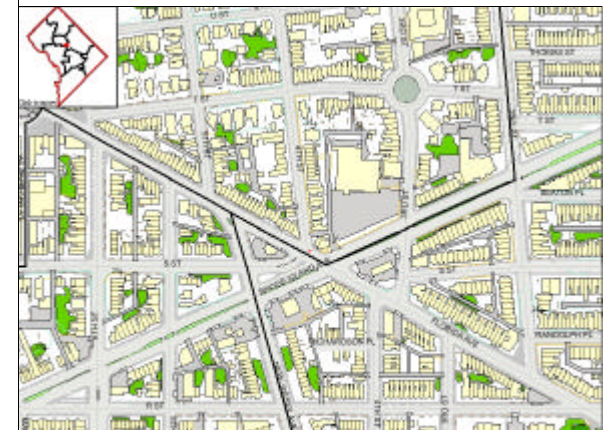
Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

This subproject will reconstruct the segment of roadway at 4th Street, N.W., Florida Avenue to Bryant Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



4th Street, N.W., Florida Avenue

Department of Transportation

(dollars in thousands)

Project Code: **CK0** SubProject Code: **24** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **OVERLOOK AVE SW RAMP TO SO CAP ST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Front of DC-WASA to South Capitol St**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	0	0	498	498	995	995	2004	
Total:	0	0	0	0	0	0	0	498	498	995	995		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	100	100	199	199	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	398	398	796	796	Notice to Proceed:	
Total:	0	0	0	0	0	0	0	498	498	995	995	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

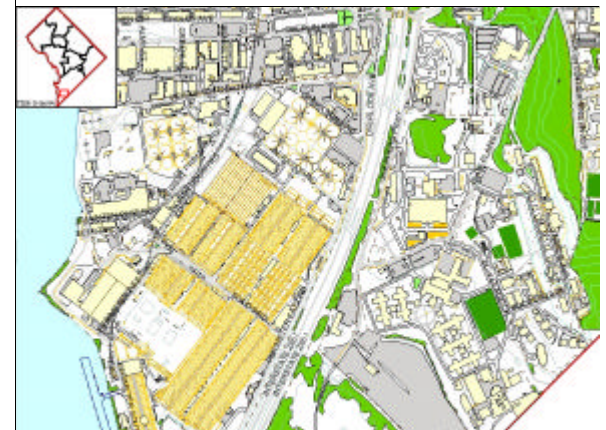
Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

This subproject will reconstruct the segment of roadway at Overlook Avenue, S.W. Ramp 28 to South Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



Front of DC-WASA to South Capitol St

Department of Transportation

(dollars in thousands)

Project Code: CK0	SubProject Code: 25	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: BLUE PLAINS DR SW / SHEPHERD PKWY	Implementing Agency Name: Department of Transportation
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Subproject Location: **Shepherd Pkwy to Martin Luther King Ave**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	0	0	289	289	579	579	2004	
Total:	0	0	0	0	0	0	0	289	289	579	579		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	58	58	116	116	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	0	0	232	232	463	463	Notice to Proceed:	
Total:	0	0	0	0	0	0	0	289	289	579	579	Final design Complete:	

OCP Executes Const Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

This subproject will reconstruct the segment of roadway at Blue Plains Drive, S.W., between Shepherd Parkway and Martin Luther King Avenue. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



Shepherd Pkwy to Martin Luther King Ave

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: BROAD BRANCH RD LINNEAN-BEACH M-4124(2)	Implementing Agency Name: Department of Transportation
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Subproject Location: **Broad Branch Rd & Linnean to Beach**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	1,125	0	0	0	0	0	1,125	1,125	1990	
(04) Construction	0	0	0	2,250	0	0	0	0	0	2,250	2,250	19,895	
Total:	0	0	0	3,375	0	0	0	0	0	3,375	3,375		

Initial Cost:	19,895
Implementation Status:	
Useful Life:	30
Ward:	3
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	569	0	0	0	0	0	569	569	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	2,806	0	0	0	0	0	2,806	2,806	Notice to Proceed:	
Total:	0	0	0	3,375	0	0	0	0	0	3,375	3,375	Final design Complete:	

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Broad Branch Rd & Linnean to Beach

Department of Transportation

(dollars in thousands)

Project Code: **CKT** SubProject Code: **37** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **2ND ST SE E CAP ST-INDEPEND AVENUE STP-4000** Implementing Agency Name: **Department of Transportation**

Subproject Location: **2nd Street S.E., to Independence Avenue**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	189	189	0	0	0	0	378	378	1998	
(04) Construction	0	0	0	550	550	0	0	0	0	1,100	1,100		0
Total:	0	0	0	739	739	0	0	0	0	1,478	1,478	Implementation Status:	Under design review
												Useful Life:	20
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	184	184	0	0	0	0	368	368	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	555	555	0	0	0	0	1,109	1,109	Notice to Proceed:	
Total:	0	0	0	739	739	0	0	0	0	1,478	1,478	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

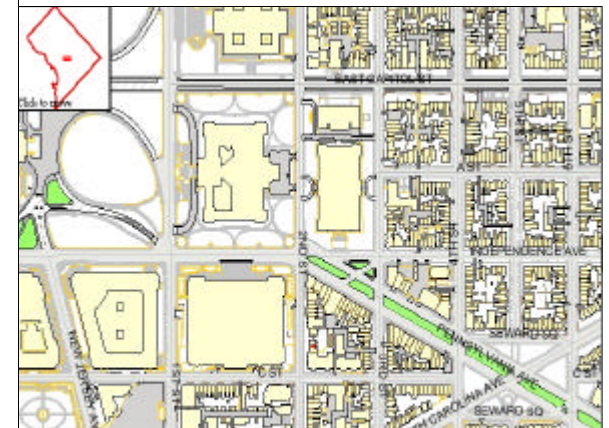
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to 2nd Street S.E., A Street to Independence Avenue.

MAP



2nd Street S.E., to Independence Avenue

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: 63	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: 11TH ST NW L-O STS M-3000(34)	Implementing Agency Name: Department of Transportation
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Subproject Location: **11th St NW & L St to O St**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	896	897	0	0	0	0	1,793	1,793	1990	
(04) Construction	0	0	0	2,988	2,988	0	0	0	0	5,976	5,976	5,008	
Total:	0	0	0	3,884	3,886	0	0	0	0	7,769	7,769	Under design	

Useful Life:	30
Ward:	2
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	741	743	0	0	0	0	1,484	1,484	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	3,143	3,143	0	0	0	0	6,285	6,285	Notice to Proceed:	
Total:	0	0	0	3,884	3,886	0	0	0	0	7,769	7,769	Final design Complete:	

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



11th St NW & L St to O St

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: 76	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: 18TH ST NW P-S STS STP-3105(1)	Implementing Agency Name: Department of Transportation
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Subproject Location: **18th St NW & P St to S St**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	459	0	0	0	0	459	459	1990	
(04) Construction	0	0	0	0	3,060	0	0	0	0	3,060	3,060	3,275	
Total:	0	0	0	0	3,519	0	0	0	0	3,519	3,519	Implementation Status:	t agreements Approved by OCP
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	607	0	0	0	0	607	607	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	2,912	0	0	0	0	2,912	2,912	Notice to Proceed:	
Total:	0	0	0	0	3,519	0	0	0	0	3,519	3,519	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

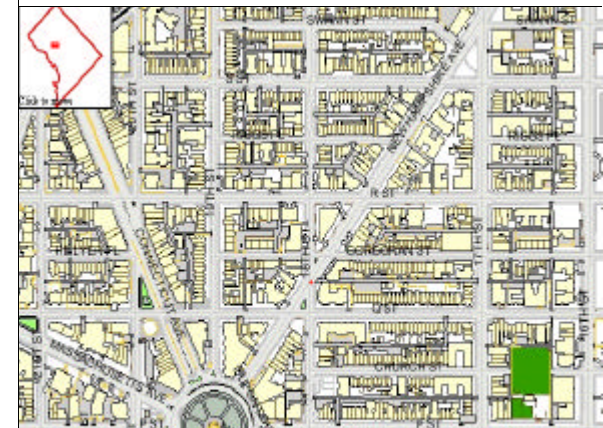
Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



18th St NW & P St to S St

Department of Transportation

(dollars in thousands)

Project Code: **CKT** SubProject Code: **83** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **F ST NW 17TH-22ND STS STP-4000(78)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **F St N.W. 17TH-22nd St..**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	425	-37	388	0	0	0	0	0	0	0	388	1990	
(03) Project Management	96	1,292	1,388	100	0	0	0	0	0	100	1,488		4,807
(04) Construction	640	4,629	5,269	700	0	0	0	0	0	700	5,969		30
Total:	1,161	5,885	7,046	800	0	0	0	0	0	800	7,846		2

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	2,984	2,984	120	0	0	0	0	0	120	3,104		
Grants-Highway Trust (0350)	1,161	2,900	4,061	680	0	0	0	0	0	680	4,741		
Total:	1,161	5,885	7,046	800	0	0	0	0	0	800	7,846		

Milestone Data											
Initial Authorization Date:	1990										
Initial Cost:	4,807										
Implementation Status:											
Useful Life:	30										
Ward:	2										
CIP Approval Criteria:											
Functional Category:	Roads and Bridges										
Mayor's Policy Priority:											
Program Category:											
Development of Scope:											
Approval of A/E:											
Notice to Proceed:											
Final design Complete:											
OCP Executes Const Contract:											
NTP for Construction:											
Construction Complete:											
Project Closeout Date:											

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



F St N.W. 17TH-22nd St..

Department of Transportation

(dollars in thousands)

Project Code: CKT	SubProject Code: 86	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Roadway Reconstruction	Sub Project Name: POTOMAC AVE SE S CAP-1ST ST STP-3401(2)	Implementing Agency Name: Department of Transportation
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Subproject Location: **Potomac Ave SE, S. Capitol-1st St..**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	343	-183	160	0	0	0	0	0	0	0	160	1990	
(03) Project Management	560	-560	0	0	137	0	0	0	0	137	137	3,192	
(04) Construction	84	-84	0	0	600	0	0	0	0	600	600	Under construction	
Total:	987	-827	160	0	737	0	0	0	0	737	897	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	152	0	0	0	0	152	152	Approval of A/E:	
Grants-Highway Trust (0350)	987	-827	160	0	586	0	0	0	0	586	746	Notice to Proceed:	
Total:	987	-827	160	0	737	0	0	0	0	737	897	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Potomac Ave SE, S. Capitol-1st St..

Department of Transportation

(dollars in thousands)

Project Code: **CKT** SubProject Code: **89** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Reconstruction** Sub Project Name: **RENO RD NW NEB AVE-MIL RD STP-3113(8)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Reno Rd NW, Tilden-Upton St.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	904	231	1,135	45	0	0	0	0	0	45	1,180	1990	
(04) Construction	3,034	480	3,514	300	0	0	0	0	0	300	3,814	7,618	
Total:	3,938	711	4,649	345	0	0	0	0	0	345	4,994		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	1,039	50	1,089	69	0	0	0	0	0	69	1,158	Approval of A/E:	
Grants-Highway Trust (0350)	2,899	661	3,560	276	0	0	0	0	0	276	3,836	Notice to Proceed:	
Total:	3,938	711	4,649	345	0	0	0	0	0	345	4,994	Final design Complete:	

Subproject Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work:

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

MAP



Reno Rd NW, Tilden-Upton St.