

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **E1** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **MASS AVE BR OV AIR RIGHTS TUN RD WORK** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Mass. Ave. & 2nd. Street, NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	235	235	0	0	470	470	1998	
(04) Construction	0	0	0	0	0	1,175	1,175	0	0	2,350	2,350	7,360	Ongoing Subprojects
Total:	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	282	282	0	0	564	564	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	1,128	1,128	0	0	2,256	2,256	Notice to Proceed:	
Total:	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

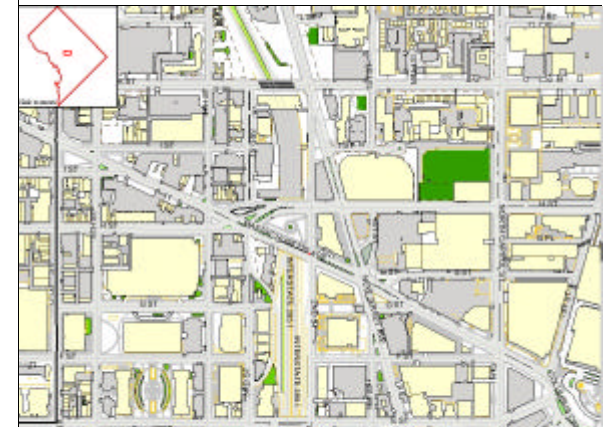
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Mass. Ave. & 2nd. Street, NW

Department of Transportation

(dollars in thousands)

Project Code: CDT	SubProject Code: E5	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bridge Rehabilitation	Sub Project Name: NH-1114(015)REHAB OF CONN AVE BR #27	Implementing Agency Name: Department of Transportation
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Subproject Location: **Connecticut Ave.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	1,180	1,180	94	0	0	0	0	0	94	1,275	2002	
(04) Construction	0	2,281	2,281	570	0	0	0	0	0	570	2,851		1,340
Total:	0	3,461	3,461	664	0	0	0	0	0	664	4,125	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,029	1,029	112	0	0	0	0	0	112	1,141	Approval of A/E:	
Grants-Highway Trust (0350)	0	2,432	2,432	552	0	0	0	0	0	552	2,984	Notice to Proceed:	
Total:	0	3,461	3,461	664	0	0	0	0	0	664	4,125	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

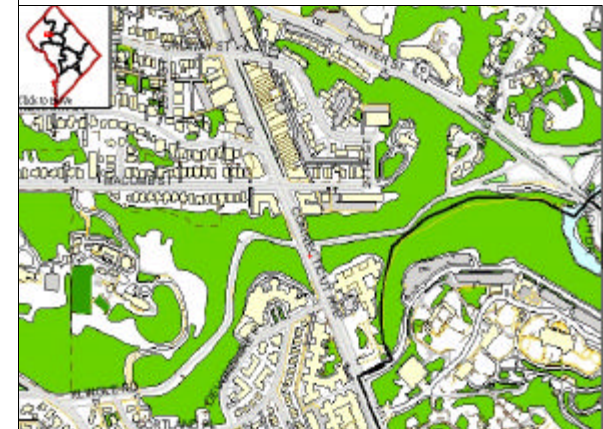
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway System.

Scope of Work:

The scope of work will include reconstructing the roadway on Connecticut Avenue, N.W. from Devon shire Place to Maccomb Street, Work will also include traffic signals, lighting, drainage and safety improvements.

MAP



Connecticut Ave.

Department of Transportation

(dollars in thousands)

Project Code: CDT	SubProject Code: E8	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bridge Rehabilitation	Sub Project Name: STP-1121(11)NEW HAMPSHIRE AVE OV RR RDWY	Implementing Agency Name: Department of Transportation
Subproject Location: New Hampshire Avenue		

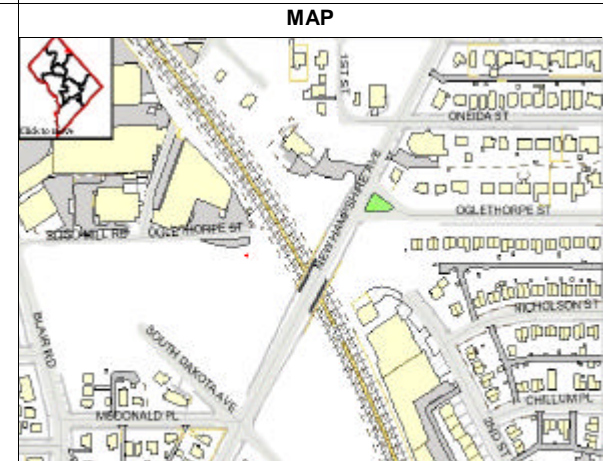
ALLOTMENT SCHEDULE												Milestone Data																																																																																																																													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:																																																																																																																													
(03) Project Management	0	1,150	1,150	81	0	0	0	0	0	81	1,231	2004																																																																																																																													
(04) Construction	0	2,605	2,605	635	0	0	0	0	0	635	3,240		Ongoing Subprojects																																																																																																																												
Total:	0	3,755	3,755	716	0	0	0	0	0	716	4,471		20																																																																																																																												
<table border="1"> <thead> <tr> <th colspan="12">FUNDING SCHEDULE</th> <th>Scheduled</th> <th>Actual</th> </tr> <tr> <th>Cost Element Name:</th> <th>Through FY 2005:</th> <th>Budgeted FY 2006</th> <th>Total:</th> <th>Year 1 FY 2007:</th> <th>Year 2 FY 2008:</th> <th>Year 3 FY 2009:</th> <th>Year 4 FY 2010:</th> <th>Year 5 FY 2011:</th> <th>Year 6 FY 2012:</th> <th>6 Years Budget:</th> <th>Total Budget:</th> <th>Development of Scope:</th> <th></th> </tr> </thead> <tbody> <tr> <td>Highway Trust Fund (0320)</td> <td>0</td> <td>1,568</td> <td>1,568</td> <td>127</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>127</td> <td>1,695</td> <td>Approval of A/E:</td> <td></td> </tr> <tr> <td>Grants-Highway Trust (0350)</td> <td>0</td> <td>2,187</td> <td>2,187</td> <td>589</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>589</td> <td>2,776</td> <td>Notice to Proceed:</td> <td></td> </tr> <tr> <td>Total:</td> <td>0</td> <td>3,755</td> <td>3,755</td> <td>716</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>716</td> <td>4,471</td> <td>Final design Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>OCP Executes Const Contract:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>NTP for Construction:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Construction Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Project Closeout Date:</td> <td></td> </tr> </tbody> </table>												FUNDING SCHEDULE												Scheduled	Actual	Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:		Highway Trust Fund (0320)	0	1,568	1,568	127	0	0	0	0	0	127	1,695	Approval of A/E:		Grants-Highway Trust (0350)	0	2,187	2,187	589	0	0	0	0	0	589	2,776	Notice to Proceed:		Total:	0	3,755	3,755	716	0	0	0	0	0	716	4,471	Final design Complete:														OCP Executes Const Contract:														NTP for Construction:														Construction Complete:														Project Closeout Date:	
FUNDING SCHEDULE												Scheduled	Actual																																																																																																																												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:																																																																																																																													
Highway Trust Fund (0320)	0	1,568	1,568	127	0	0	0	0	0	127	1,695	Approval of A/E:																																																																																																																													
Grants-Highway Trust (0350)	0	2,187	2,187	589	0	0	0	0	0	589	2,776	Notice to Proceed:																																																																																																																													
Total:	0	3,755	3,755	716	0	0	0	0	0	716	4,471	Final design Complete:																																																																																																																													
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												Project Closeout Date:																																																																																																																													

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing roadway.



New Hampshire Avenue

Department of Transportation

(dollars in thousands)

Project Code: **CET** SubProject Code: **L8** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadway Resurfacing** Sub Project Name: **NH-1103(22)16 ST,NW RITTENHOUSE-WHITTIER** Implementing Agency Name: **Department of Transportation**

Subproject Location: **16th St. NW. Rittenhouse to Whittier**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	194	0	194	206	0	0	0	0	0	206	400	2004	
(04) Construction	1,301	0	1,301	1,800	0	0	0	0	0	1,800	3,101		0
Total:	1,495	0	1,495	2,006	0	0	0	0	0	2,006	3,501	Implementation Status:	Under design review
												Useful Life:	
												Ward:	4
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	379	0	0	0	0	0	379	379	Approval of A/E:	
Grants-Highway Trust (0350)	1,495	0	1,495	1,627	0	0	0	0	0	1,627	3,122	Notice to Proceed:	
Total:	1,495	0	1,495	2,006	0	0	0	0	0	2,006	3,501	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work:

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.

MAP



16th St. NW. Rittenhouse to Whittier

Department of Transportation

(dollars in thousands)

Project Code: **CG0** SubProject Code: **17** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Roadside Improvements** Sub Project Name: **CORRIDOR TREE IMPROVEMENT PLAN** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	30	30	30	30	0	0	121	121	2004	
(03) Project Management	0	0	0	242	242	242	242	0	0	968	968	11,157	
(04) Construction	0	0	0	2,115	2,115	2,115	2,115	0	0	8,460	8,460	Ongoing Subprojects	
Total:	0	0	0	2,387	2,387	2,387	2,387	0	0	9,549	9,549	Useful Life:	District Wide
FUNDING SCHEDULE												CIP Approval Criteria:	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Functional Category:	
Highway Trust Fund (0320)	0	0	0	453	453	453	453	0	0	1,812	1,812	Mayor's Policy Priority:	Roads and Bridges
Grants-Highway Trust (0350)	0	0	0	1,934	1,934	1,934	1,934	0	0	7,737	7,737	Program Category:	
Total:	0	0	0	2,387	2,387	2,387	2,387	0	0	9,549	9,549		

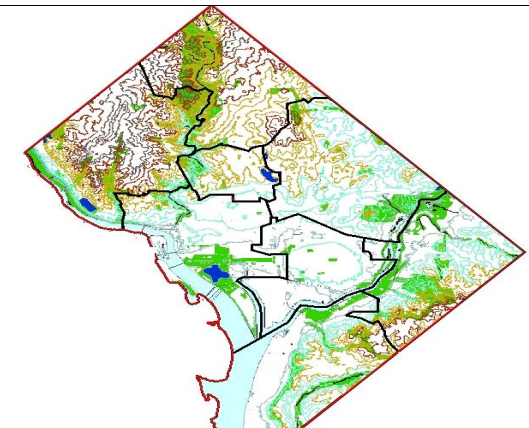
Subproject Description:

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.

Scope of Work:

The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, Gypsy Moths and Sycamore Anthracnose.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **14** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **FY03 TRAFFIC SIGNAL MAINT STPG-8888(100)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Citywide**

ALLOTMENT SCHEDULE											Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	4,041	4,041	1,318	0	0	0	0	0	1,318	5,360	2003	
(04) Construction	0	18,808	18,808	7,236	0	0	0	0	0	7,236	26,044	0	
Total:	0	22,849	22,849	8,555	0	0	0	0	0	8,555	31,404	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE											SCHEDULED		ACTUAL	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:		
Highway Trust Fund (0320)	0	1,160	1,160	0	0	0	0	0	0	0	1,160	Approval of A/E:		
Grants-Highway Trust (0350)	0	21,689	21,689	8,555	0	0	0	0	0	8,555	30,244	Notice to Proceed:		
Total:	0	22,849	22,849	8,555	0	0	0	0	0	8,555	31,404	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

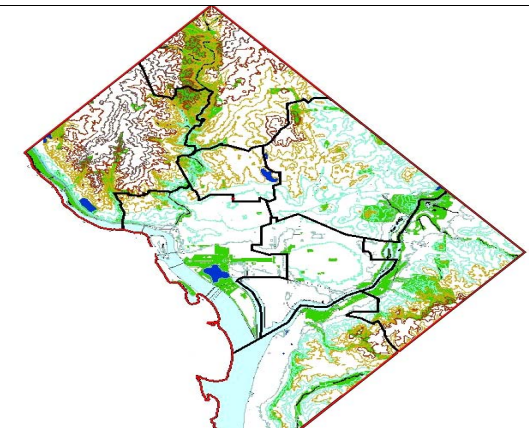
Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

Scope of Work:

A private contractor will perform annual full service maintenance program on all traffic signals on STP routes. Scope of work to include preventive maintenance, malfunction response signal head realignment and relamping, automated record keeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: C10	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Traffic Operation Improvements	Sub Project Name: FY03 TRAFFIC SIGNAL MAINT NHS-8888(101)	Implementing Agency Name: Department of Transportation
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Subproject Location: **Citywide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	688	351	1,040	284	0	0	0	0	0	284	1,323	2003	
(04) Construction	3,005	1,450	4,455	1,668	0	0	0	0	0	1,668	6,123		0
Total:	3,694	1,801	5,495	1,952	0	0	0	0	0	1,952	7,447	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide

												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

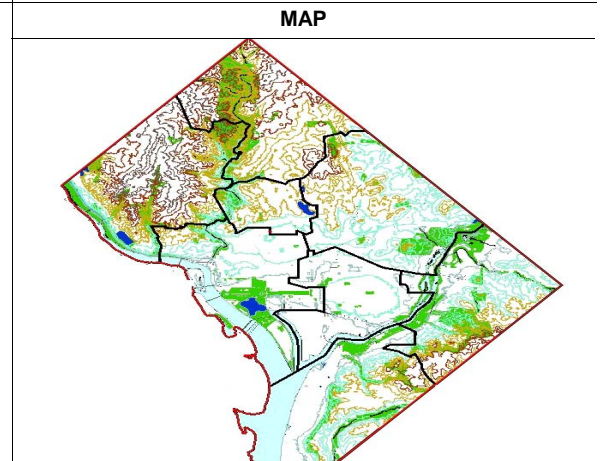
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	244	117	362	0	0	0	0	0	0	0	362	Approval of A/E:	
Grants-Highway Trust (0350)	3,449	1,684	5,133	1,952	0	0	0	0	0	1,952	7,085	Notice to Proceed:	
Total:	3,694	1,801	5,495	1,952	0	0	0	0	0	1,952	7,447	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

Scope of Work:

A private contractor will perform annual full service maintenance program on all traffic signals on NHS routes. Scope of work to include preventive maintenance, malfunction response signal head realignment and relamping, automated record keeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.



Citywide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **16** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **STPG-8888(104) TRAFFIC SYNCHRONIZATION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	695	695	127	0	0	0	0	0	127	822	2004	
Total:	0	695	695	127	0	0	0	0	0	127	822		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	20	20	21	0	0	0	0	0	21	41	Approval of A/E:	
Grants-Highway Trust (0350)	0	675	675	105	0	0	0	0	0	105	780	Notice to Proceed:	
Total:	0	695	695	127	0	0	0	0	0	127	822	Final design Complete:	

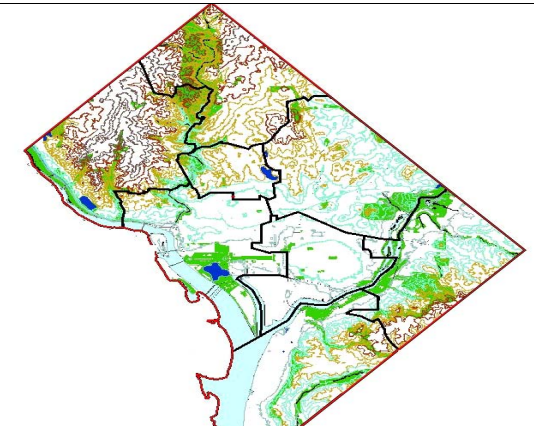
Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

Scope of Work:

Traffic synchronization improvements serve to reduce vehicular accidents and conflicts between pedestrian, bicycle and vehicular traffic by clearly the movement of vehicular traffic and pedestrians in a timely manner. As a result, there will be fewer accidents and improved operational safety.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **18** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **STP-8888(137)FY04 WAYFINDING SGNS II STP** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

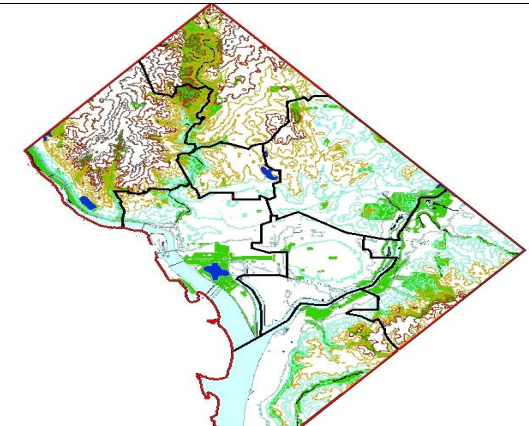
ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	258	0	258	19	0	0	0	0	0	19	277	2004	
(04) Construction	466	0	466	60	0	0	0	0	0	60	526		Ongoing Subprojects
Total:	725	0	725	79	0	0	0	0	0	79	803		10 District Wide

Ward: District Wide
 CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	201	0	201	13	0	0	0	0	0	13	214	Approval of A/E:	
Grants-Highway Trust (0350)	524	0	524	65	0	0	0	0	0	65	589	Notice to Proceed:	
Total:	725	0	725	79	0	0	0	0	0	79	803	Final design Complete:	

Subproject Description: **MAP**

Fabrication and installation of the Wayfinding Signage Panels.



Scope of Work:

LOCATIONS: NHS Wayfinding signs including the following locations: Brookland, Downtown, Woodley, Cleveland Parks, Hillcrest/Pennsylvania Ave., Foggy Bottom, Ft. Stanton, Mayfair, Anacostia, R Street, Bloomingdale, Capitol Hill/M Street, SE, Connecticut Avenue Corridor (Dupont Circle area), Petworth, Shaw/Howard University/U Street, Adams Morgan and the National Mall

District-wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **19** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **NH-8888(136)FY04 WAYFINDING SGNS II NHS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District - wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	427	0	427	34	0	0	0	0	0	34	461	2004	
(04) Construction	762	0	762	99	0	0	0	0	0	99	862		Ongoing Subprojects
Total:	1,189	0	1,189	133	0	0	0	0	0	133	1,322		10

Ward: **District Wide**
 CIP Approval Criteria:
 Functional Category: **Roads and Bridges**
 Mayor's Policy Priority:
 Program Category:

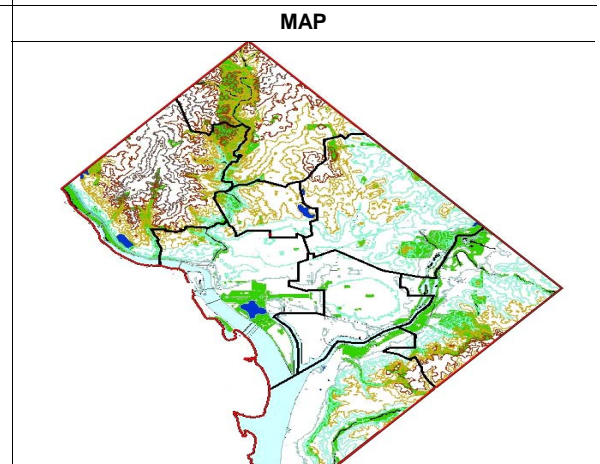
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	333	0	333	22	0	0	0	0	0	22	356	Approval of A/E:	
Grants-Highway Trust (0350)	856	0	856	111	0	0	0	0	0	111	967	Notice to Proceed:	
Total:	1,189	0	1,189	133	0	0	0	0	0	133	1,322	Final design Complete:	

Subproject Description:

Fabrication and installation of the Wayfinding Signage Panels.

Scope of Work:

LOCATIONS: NHS Wayfinding signs including the following locations: Brookland, Downtown, Woodley, Cleveland Parks, Hillcrest/Pennsylvania Ave., Foggy Bottom, Ft. Stanton, Mayfair, Anacostia, R Street, Bloomingdale, Capitol Hill/M Street, SE, Connecticut Avenue Corridor (Dupont Circle area), Petworth, Shaw/Howard University/U Street, Adams Morgan and the National Mall.



District - wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **20** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **NHG-8888(145)FY04 TRAFFIC SIGNAL CONSTRU** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	247	561	809	186	0	0	0	0	0	186	995										
(04) Construction	433	997	1,430	821	0	0	0	0	0	821	2,251										
Total:	680	1,559	2,239	1,007	0	0	0	0	0	1,007	3,246										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	530	-212	319	0	0	0	0	0	0	0	319										
Grants-Highway Trust (0350)	150	1,770	1,920	1,007	0	0	0	0	0	1,007	2,927										
Total:	680	1,559	2,239	1,007	0	0	0	0	0	1,007	3,246										

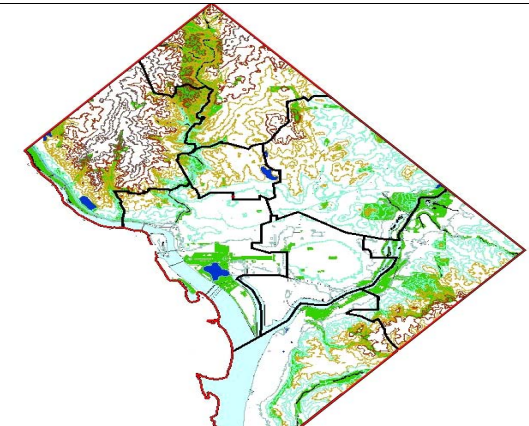
Subproject Description:

Install new traffic signals and modify existing traffic signals to provide for the safe and efficient movement of vehicular and pedestrian traffic. Typical traffic signal improvements shall include those consistent with community requirements, those needed to complement transportation capital improvement or developer generated programs, those needed to enhance safety and mobility, and those required to promote economic development.

Scope of Work:

The scope of work includes, but is not limited to, install new traffic signals and modify existing traffic signals to provide for the safe and efficient movement of vehicular and pedestrian traffic.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **21** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **STP-8888(146)FY04 TRAFFIC SIGNAL CONSTRU** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	976	1,216	2,193	865	0	0	0	0	0	865	3,058										
(04) Construction	2,422	3,848	6,270	3,305	0	0	0	0	0	3,305	9,575										
Total:	3,399	5,064	8,463	4,170	0	0	0	0	0	4,170	12,633										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	893	1,087	1,979	703	0	0	0	0	0	703	2,682									
Grants-Highway Trust (0350)	2,506	3,978	6,484	3,467	0	0	0	0	0	3,467	9,951									
Total:	3,399	5,064	8,463	4,170	0	0	0	0	0	4,170	12,633									

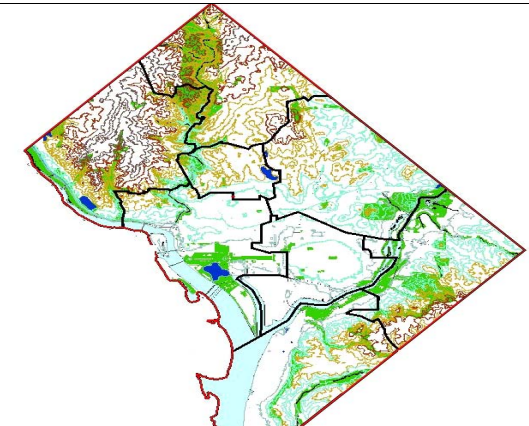
Subproject Description:

Install new traffic signals and modify existing traffic signals to provide for the safe and efficient movement of vehicular and pedestrian traffic. Typical traffic signal improvements shall include those consistent with community requirements, those needed to complement transportation capital improvement or developer generated programs, those needed to enhance safety and mobility, and those required to promote economic development.

Scope of Work:

The scope of work includes, but is not limited to, install new traffic signals and modify existing traffic signals to provide for the safe and efficient movement of vehicular and pedestrian traffic.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: C10	SubProject Code: 22	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Traffic Operation Improvements	Sub Project Name: TRANSPORTATION MANAGEMENT CENTER	Implementing Agency Name: Department of Transportation
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Subproject Location:

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	2,000	0	0	0	0	0	2,000	2,000			New							
Total:	0	0	0	2,000	0	0	0	0	0	2,000	2,000										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	337	0	0	0	0	0	337	337										
Grants-Highway Trust (0350)	0	0	0	1,663	0	0	0	0	0	1,663	1,663										
Total:	0	0	0	2,000	0	0	0	0	0	2,000	2,000										

Subproject Description:

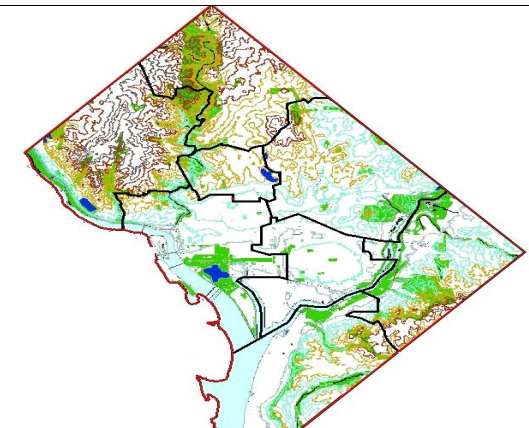
The District's new Transportation Management Center will be housed at the Anacostia Government center building. The new Transportation Management center and support elements and equipment must be designed by an experienced Systems Engineer in order to be able to integrate the existing system and the new system. Therefore, a project is required to identify and design these specialized services in support of the new Transportation Management Center. The Transportation Management Center is currently located at the Reeves Municipal building. The Transportation Management Center collects, processes and disseminates traffic conditions on all District streets, bridges and freeways. In addition, the Transportation Management Center is responsible for managing and operating the District's central traffic signal, video surveillance system and coordinates incident response. The District's new Transportation Management Center is scheduled to be located at the proposed Anacostia Government Center in Southeast. In the out-

Scope of Work:

The scope of work for the Transportation Management System include:

- The development of concept of operations and system integration plan;
- Develop requirements and detail design of communication interface between the existing twisted pair communication backbone system and the new transportation management system. The communication system shall be capable of supporting all ITS field devices and traffic signals;
- Develop requirements and detail design of local area network, computer hardware and peripheral. The local area network shall be capable of processing real time traffic signal data, detector data and video images;

MAP



Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **23** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **THEODORE ROOSEVELT-MOVABLE BARRIER SYS.** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(03) Project Management	157	19	175	100	0	0	0	0	0	100	275			New							
(04) Construction	229	53	283	285	0	0	0	0	0	285	567										
Total:	386	72	458	384	0	0	0	0	0	384	842										

FUNDING SCHEDULE												Scheduled		Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	102	19	122	38	0	0	0	0	0	38	160										
Grants-Highway Trust (0350)	284	53	336	346	0	0	0	0	0	346	682										
Total:	386	72	458	384	0	0	0	0	0	384	842										

Subproject Description:

The District operates a moveable barrier system on the Theodore Roosevelt Bridge. The system is designed to increase the capacity of the bridge by creating an additional lane for peak flow during rush hour periods. The system also provides a positive barrier for two-way traffic.

The Barrier Transfer Machine (BTM) moves a system of portable concrete barriers laterally at distance of ten feet. The BTM shifts the barrier at approximately five miles per hour over 3200 feet between the District and the State of Virginia.

Scope of Work:

The scope of work includes, but is not limited to, increasing the capacity of the bridge by creating an additional lane for peak flow during rush hour.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: C10	SubProject Code: 24	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Traffic Operation Improvements	Sub Project Name: SYSTEM INTERSECTION DETECTORS	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	750	750	750	750	750	3,750	3,750										
Total:	0	0	0	0	750	750	750	750	750	3,750	3,750										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	126	126	126	126	126	632	632									
Grants-Highway Trust (0350)	0	0	0	0	624	624	624	624	624	3,118	3,118									
Total:	0	0	0	0	750	750	750	750	750	3,750	3,750									

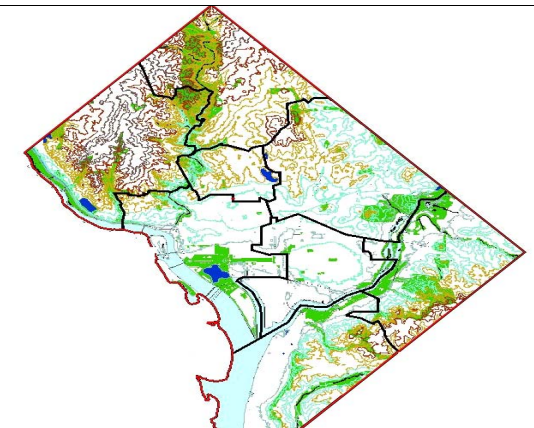
Subproject Description:

The District Department of Transportation (DDOT) is requesting \$4,500,000 over six years to pay for the procurement and installation of controller cabinets. These devices control the traffic signals at signalized intersections throughout the District.

Scope of Work:

This program is aimed at upgrading 50 controller cabinets per year throughout the District. DDOT has developed the specifications for controller cabinets with enhanced functionality that is more suited to DDOT's current ITS environment. This program will involve developing an RFP for the procurement, selecting the vendor and procuring and installing the new controller cabinets. Field operations test and acceptance testing will be performed before accepting final delivery of the system.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **25** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **SYSTEM AND INTERSECTION DETECTORS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	2,000	2,000	2,000	2,000	2,000	10,000	10,000	Implementation Status:	Useful Life:
Total:	0	0	0	0	2,000	2,000	2,000	2,000	2,000	10,000	10,000	Ward:	CIP Approval Criteria:

Functional Category:
Mayor's Policy Priority:
Program Category:

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	337	337	337	337	337	1,685	1,685	Notice to Proceed:	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	0	1,663	1,663	1,663	1,663	1,663	8,315	8,315	OCP Executes Const Contract:	NTP for Construction:
Total:	0	0	0	0	2,000	2,000	2,000	2,000	2,000	10,000	10,000	Construction Complete:	Project Closeout Date:

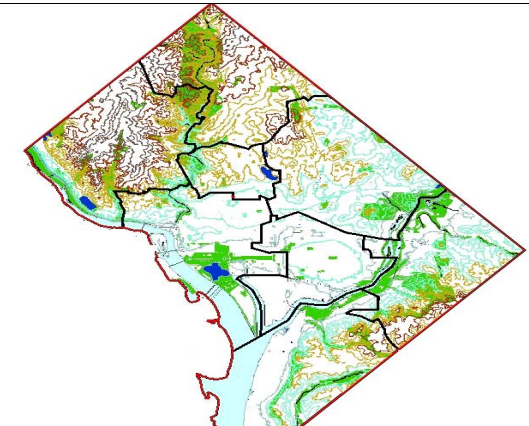
Subproject Description:

The District Department of Transportation (DDOT) is requesting \$10,000,000 million over 4 years to pay for the design, installation and rehabilitation of system and intersection detectors. These devices help in more effective utilization of system capacity and report traffic flow status at various locations throughout the District.

Scope of Work:

The scope of work will be as follows:
Design of system and intersection detectors – this will include an evaluation of alternative detector technologies, identifying locations where the detectors will be rehabilitated or installed and developing design drawings and PS&E package for construction
Installation/Rehabilitation of Detectors – This will involve installation of system detectors based on the specifications.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: CI0	SubProject Code: 26	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Traffic Operation Improvements	Sub Project Name: TRANSPORT OPERATIONS	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	0	5,000	5,000	5,000	5,000	5,000	25,000	25,000										
Total:	0	0	0	0	5,000	5,000	5,000	5,000	5,000	25,000	25,000										

FUNDING SCHEDULE												Scheduled	Actual							
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	
Highway Trust Fund (0320)	0	0	0	0	843	843	843	843	843	4,213	4,213									
Grants-Highway Trust (0350)	0	0	0	0	4,158	4,158	4,158	4,158	4,158	20,788	20,788									
Total:	0	0	0	0	5,000	5,000	5,000	5,000	5,000	25,000	25,000									

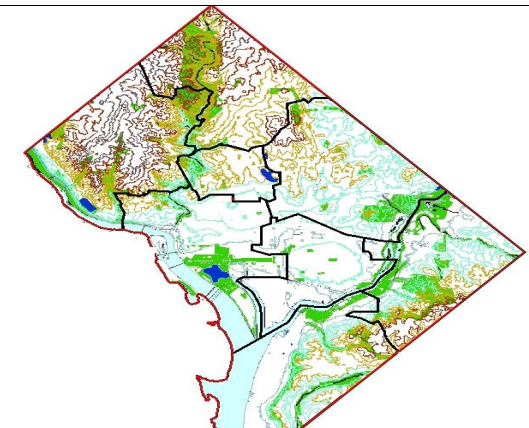
Subproject Description:

The District Department of Transportation (DDOT) is requesting \$30,000,000 over six years to pay for the salary of in-house staff associated with transportation operations and ITS functions and a service contract for TMC equipment maintenance and software integration. The staff is housed in the Transportation Operations Division of Traffic Services Administration and is responsible for the operation of the 24X7 Transportation Management Center, systems support functions associated with the operation of the District's traffic signal system, CCTV cameras, highway advisory radio and ITS integration functions.

Scope of Work:

The transportation operations division manages the strategic implementation of ITS technology, the day-to-day operation of the roadway infrastructure and supporting response infrastructure. The Division houses the 24X7 transportation management center that manages the traffic signals, variable message signs, HAR, CCTV cameras and the incident management and detection functions.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **27** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **TRAFFIC SIGNAL DESIGN** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	500	500	500	500	500	2,500	2,500	Implementation Status:	Useful Life:
Total:	0	0	0	0	500	500	500	500	500	2,500	2,500	Ward:	CIP Approval Criteria:
FUNDING SCHEDULE												Functional Category:	Mayor's Policy Priority:
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	0	Notice to Proceed: <td>Final design Complete:</td>	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	0	500	500	500	500	500	2,500	2,500	OCP Executes Const Contract:	NTP for Construction:
Total:	0	0	0	0	500	500	500	500	500	2,500	2,500	Construction Complete:	Project Closeout Date:

Scheduled Actual

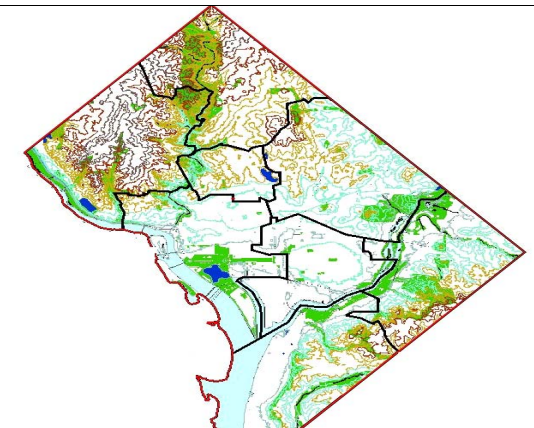
Subproject Description:

Provide traffic signal design and construction management services for DDOT's Traffic Services Administration. The amount of this service shall not exceed \$300,000 per year with an option for renewal for four years.

Scope of Work:

- Installing new traffic signals.
- Relocating, replacement or upgrading existing traffic signals.
- Complementing various maintenance of traffic or detour stage.
- Installing new or rerouting existing traffic signal system communications cable and supporting hardware.
- Reconfigure street intersections with islands that channel and direct traffic movements.

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: C10	SubProject Code: 28	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Traffic Operation Improvements	Sub Project Name: TRAFFIC SIGNAL DESIGN	Implementing Agency Name: Department of Transportation
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Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:
(01) Design	0	0	0	0	500	500	500	500	500	2,500	2,500	Implementation Status:	Useful Life:
Total:	0	0	0	0	500	500	500	500	500	2,500	2,500	Ward:	CIP Approval Criteria:
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	0	Notice to Proceed:	Final design Complete:
Grants-Highway Trust (0350)	0	0	0	0	500	500	500	500	500	2,500	2,500	OCP Executes Const Contract:	NTP for Construction:
Total:	0	0	0	0	500	500	500	500	500	2,500	2,500	Construction Complete:	Project Closeout Date:

Subproject Description:

This project will support the Traffic Signal Design Groups of DDOT Traffic Services Administration in providing traffic signal system analysis and management for the city's traffic signal system. The amount of this service shall not exceed \$500,000 per year with an option for renewal for four years.

Scope of Work:

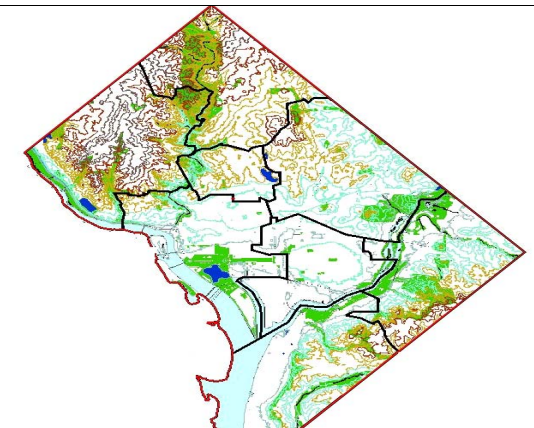
Provide technical support in all projects assigned to the Traffic Signal Design Groups of DDOT Traffic Services Administration, which will include all field construction modifications involving traffic signal and streetlight system.

Conduct traffic system flow studies and analysis of existing traffic signal conditions to determine efficiency in consideration of the physical layout of the intersections, control device location, signal timing and in relationship to the area—commercial, residential, existing surface etc.

Review project plans, evaluate and make recommendations relating to technical submittals from District of Columbia contractors and

Government of the District of Columbia

MAP



District-Wide

Department of Transportation

(dollars in thousands)

Project Code: **C10** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Traffic Operation Improvements** Sub Project Name: **WEIGHT ENFORCEMENT DATABASE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-Wide**

ALLOTMENT SCHEDULE												Milestone Data									
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	CIP Approval Criteria:	Functional Category:	Mayor's Policy Priority:	Program Category:	
(01) Design	0	0	0	50	0	0	0	0	0	50	50										
Total:	0	0	0	50	0	0	0	0	0	50	50										

FUNDING SCHEDULE												Scheduled	Actual								
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:		
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	0										
Grants-Highway Trust (0350)	0	0	0	50	0	0	0	0	0	50	50										
Total:	0	0	0	50	0	0	0	0	0	50	50										

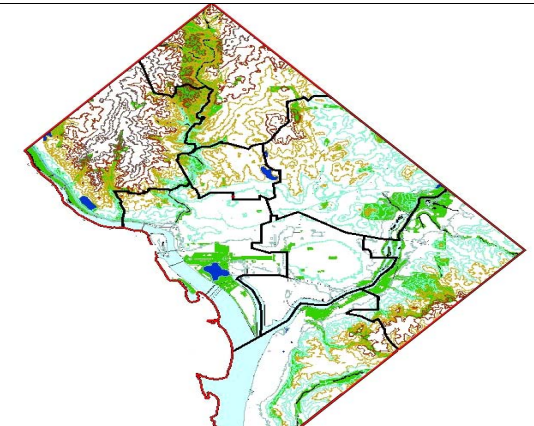
Subproject Description:

Design and develop Truck Size and Weight Enforcement Database and tracking system to include weight information as required by the Code of Federal Regulations #23 to fulfill federal standard and requirements.

Scope of Work:

Design and develop Truck Size and Weight Enforcement Database and tracking system to include weight information as required by the Code of Federal Regulations #23 to fulfill federal standard and requirements

MAP



District-Wide