

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000										
UDC SUBSIDY	1100	67,362	64,955	66,691	1,736	66,691	0	66,691	0	0	0
Subtotal: UDC SUBSIDY		67,362	64,955	66,691	1,736	66,691	0	66,691	0	0	0
Total: University of the District of Columbia Subsidy Account		67,362	64,955	66,691	1,736	66,691	0	66,691	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Subtotal: <i>NPS</i>	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Total 1000	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Total budget	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Subtotal: <i>NPS</i>	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Total 1000	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Total budget	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736

FY 2014 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Subtotal: NPS	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Total budget	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736

Full Time Employees (FTEs)

FY 2014 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

GGO University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Subtotal: <i>NPS</i>	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736
Total budget	67,362	64,955	66,691	1,736	0	0	0	0	0	0	0	0	67,362	64,955	66,691	1,736

Full Time Employees (FTEs)

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GGO University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$66,691	0.00
Subtotal: Local Fund			\$66,691	0.00
Subtotal: General Fund			\$66,691	0.00
Total: University of the District of Columbia Subsidy Account			\$66,691	0.00