District of Columbia Public Charter School Board Name	GB0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
DC PUBLIC CHARTER SCHOOLS BOARD	**0010**										
AGENCY MANAGEMENT PROGRAM	1000	1,159	6,741	8,000	1,259	0	8,000	8,000	0	0	0
Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD		**1,159**	**6,741**	**8,000**	**1,259**	**0**	**8,000**	**8,000**	**0**	**0**	**0**
Total: District of Columbia Public Charter School Board		**1,159**	**6,741**	**8,000**	**1,259**	**0**	**8,000**	**8,000**	**0**	**0**	**0**

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	112	118	0	-118	0	0	0	0	0	0	0	0	0	0	0	0	112	118	0	-118
0014	30	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	30	12	0	-12
Subtotal: *PS*	143	130	0	-130	0	0	0	0	0	0	0	0	0	0	0	0	143	130	0	-130
0050	1,017	6,611	8,000	1,389	0	0	0	0	0	0	0	0	0	0	0	0	1,017	6,611	8,000	1,389
Subtotal: *NPS*	1,017	6,611	8,000	1,389	0	0	0	0	0	0	0	0	0	0	0	0	1,017	6,611	8,000	1,389
Total 0010	1,159	6,741	8,000	1,259	0	0	0	0	0	0	0	0	0	0	0	0	1,159	6,741	8,000	1,259
Total budget	1,159	6,741	8,000	1,259	0	0	0	0	0	0	0	0	0	0	0	0	1,159	6,741	8,000	1,259

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	112	0	0	0	0	0	0	0	0	118	0	-118	112	118	0	-118
0014	30	0	0	0	0	0	0	0	0	12	0	-12	30	12	0	-12
Subtotal: *PS*	143	0	0	0	0	0	0	0	0	130	0	-130	143	130	0	-130
0050	1,017	0	0	0	0	0	0	0	0	6,611	8,000	1,389	1,017	6,611	8,000	1,389
Subtotal: *NPS*	1,017	0	0	0	0	0	0	0	0	6,611	8,000	1,389	1,017	6,611	8,000	1,389
Total 0010	1,159	0	0	0	0	0	0	0	0	6,741	8,000	1,259	1,159	6,741	8,000	1,259
Total budget	1,159	0	0	0	0	0	0	0	0	6,741	8,000	1,259	1,159	6,741	8,000	1,259

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	112	118	0	-118	0	0	0	0	0	0	0	0	0	0	0	0	112	118	0	-118
0014	30	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	30	12	0	-12
Subtotal: *PS*	**143**	**130**	**0**	**-130**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**143**	**130**	**0**	**-130**
0050	1,017	6,611	8,000	1,389	0	0	0	0	0	0	0	0	0	0	0	0	1,017	6,611	8,000	1,389
Subtotal: *NPS*	**1,017**	**6,611**	**8,000**	**1,389**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,017**	**6,611**	**8,000**	**1,389**
Total budget	**1,159**	**6,741**	**8,000**	**1,259**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,159**	**6,741**	**8,000**	**1,259**

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	-1
Total FTEs	**1**	**1**	**0**	**-1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**-1**

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	112	0	0	0	0	0	0	0	0	118	0	-118	112	118	0	-118
0014	30	0	0	0	0	0	0	0	0	12	0	-12	30	12	0	-12
Subtotal: *PS*	**143**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130**	**0**	**-130**	**143**	**130**	**0**	**-130**
0050	1,017	0	0	0	0	0	0	0	0	6,611	8,000	1,389	1,017	6,611	8,000	1,389
Subtotal: *NPS*	**1,017**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,611**	**8,000**	**1,389**	**1,017**	**6,611**	**8,000**	**1,389**
Total budget	**1,159**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,741**	**8,000**	**1,259**	**1,159**	**6,741**	**8,000**	**1,259**

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	1	1	0	-1	1	1	0	-1
Total FTEs	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**-1**	**1**	**1**	**0**	**-1**

GB0 District of Columbia Public Charter School Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	6632	ADMINISTRATIVE FEES	$8,000	0.00
Subtotal: Special Purpose Revenue Funds			**$8,000**	**0.00**
Subtotal: General Fund			**$8,000**	**0.00**
Total: District of Columbia Public Charter School Board			**$8,000**	**0.00**